



DIRECTOR'S REPORT

November 1, 2014

ACADEMICS

<p>Academic and Learning Services - Rich Mestas</p>	<p>Key department work projects and estimated completion dates: We are happy to report that we are in the process of implementing our first stacked curriculum pilot (all 4 cores Math, Science, Social Studies, Literacy). We have partnered with an engineering student from CSU-P that will guide the introduction of this course based on the wolf-sheep predatory behaviors. This topic will allow us to integrate the core courses and can serve as a future template to allow for more stacked course offerings.</p> <p>Key department issues and what the department is doing to improve / correct the issue:</p> <p>We are working diligently with the Data team to infuse an Academic Index score (essentially how well a student is doing in all their courses and at what pace). This score will allow us to apply SMART goals to EOTS interventions. What this means is that we can now apply a numeric goal such as student will complete module 4-6 by tomorrow which will raise his/her academic index from a 67% to a 72%. This will help us structure our goal setting with students on a more consistent basis.</p>
<p>Core Content Areas</p>	<p>English: Amanda Jacobs - Key work projects and estimated completion dates: Creating remedial writing class, ETA: quarter 3 Creative writing class an Hunger Games class published last week Beginning to process course completions Key issues and what you are doing to improve / correct the issue: None at this time.</p> <p>Math: Melissa Brown & Alan Van Norman - Key work projects and estimated completion dates: New course released 10/13/14, Computer Science Integrated Algebra. Reassigning teachers to courses due to Karri King's transition to RMDA, 11/1/14. Continuing to monitor math enrollment numbers and teacher tasks for staffing needs. Continue weekly reporting of math remediation engagement to Directors.</p> <p>Key issues and what you are doing to improve / correct the issue: None at this time.</p> <p>Science: Megan Turner - Key work projects and estimated completion dates: Continuing to train Amber King. Working on blended field study activities to incorporate into GOAL Ventures and an a' la carte science elective. Alan is working on reassigning enrollments into appropriate TOR.</p> <p>Key issues and what you are doing to improve / correct the issue: Significant time spent reacting to requests. Need to work on becoming proactive and streamlining feedback and tutoring.</p> <p>Social Studies: Abigail Sebesta - Key work projects and estimated completion dates:</p> <ul style="list-style-type: none"> • Rolled out a new course completion process. It's a temporary solution. • SS team is working to update and enhance our curriculum for the 2nd semester. Adding a new course (economics) and making our current offerings more effective. • Working on assignments for Stacked STEM course. <p>Key issues and what you are doing to improve / correct the issue:</p> <ul style="list-style-type: none"> • Exploring more efficient and user friendly options for Course Completions. This may require SIS integration and support so work with other teams is ongoing. <p>Electives: Desarae Romero- Key work projects and estimated completion dates: Upon release for the 14-15 course completion process, the department has been working to complete all of the course completion requests sent in over the summer. These will be completed by COB 10/24. For the Elective/Foreign Language Department there are almost 200 course completion credit postings.</p>

	<p>Two new classes released for Q2 started 10/13/2014: ACT Test Prep and Personal Financial Literacy.</p> <p>Key issues and what you are doing to improve / correct the issue: None at this time.</p>
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Regional Directors

REGION	# Active Students	# of credits awarded last 30 days (15th through 15th)	Other important information to share. (Comments for Students, Staff, Parents) (Upcoming events) Etc.
<p>Aryn Henneke <i>Ft. Morgan Greeley Longmont Loveland</i></p>	<p>403 + 31 RMDA + 13 Over 21</p>	<p>13.5 (as posted in Maestro)</p>	<p>Key Regional work projects and estimated completion dates: Greeley - new site in finishing stages (trim and electrical) CMAS - site, staff, and student preparation Community Relation Development</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Jeff Kwallek <i>Pueblo Mall Downtown Regency Pueblo West</i></p>	<p>707 GOAL 64 RMDA 11 OVER 21</p>	<p>38 (as posted in Maestro, thru Oct 15)</p>	<p>Key Regional work projects and estimated completion dates: - Pueblo West Education Zone remodel/construction activity should be completed by the end of November. - Plan to purchase three GOAL vehicles, one each for Pueblo Regency, Pueblo Downtown, and Pueblo West Education Zones, for a total of four vehicles in the Pueblo Region, by the end of November.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Nathan Byford <i>Denver Aurora Lakewood Westminster Commerce City/Brighton</i></p>	<p>594+ 17 RMDA + 18 Over 21</p>	<p>13 (as posted in Maestro)</p>	<p>Key department work projects and estimated completion dates: -Safety plan for Region and Emergency Drills completed (all by 10/31) -Lakewood move, TBD by Summit, awaiting Comcast contract -Possible Westminster move due to spacing and Fire Marshall requirements. Will have potential sites to Summit/GOAL Exec team by 11/5</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time. .</p>
<p>Ramon Arriaga</p>	<p>724 GOAL</p>	<p>19.5(as posted in</p>	<p>Key department work projects and estimated completion dates: Fountain is moved in, hope to get furniture soon. Hoping to bring in Substance and drug prevention Rob Archuleta for the Region, providing proper requests 10/28</p>

<i>Colorado Springs Fountain</i>	73 RMDA 22 Over 21	Maestro)	We had 3 graduates 1 in Citadel and 2 in Chapel. Key department issues and what the department is doing to improve / correct the issue: None at this time
Steve Alvarado <i>Canon City Pagosa Cortez Alamosa La Junta Trinidad Lamar</i>	547 GOAL 114 RMDA	113.5 (as posted in Maestro)	Key department work projects and estimated completion dates: The Alamosa zone is being updated with an expected completion date of mid November. Three of the Southern region zones now have one GOAL vehicle. I expect to have the other four zones with a vehicle by the end of November Key department issues and what the department is doing to improve / correct the issue: None at this time.
Kevin MacVittie <i>Craig Grand Junction</i>	299 GOAL, 53 RMDA, 12 Over 21		Key department work projects and estimated completion dates: Gunnison Site opening and development - ongoing. Tech/wifi to be installed week of 10/27. Anne in Gunnison on 10/27 to assist with furniture/fixture purchases Grand Junction staffing deficiencies - new Coach starts 11/6, short term solution for SPED recommended to Kris/HR on 10/23. On-going work with Archie and SPED team to ensure compliance and services to students for the long-term. Craig - continuing community relations development with Moffat County High, CNCC, HomeSchool Assn., and other community and education resources in Moffat County. On-going discussions monthly - next meeting 11/18. Key department issues and what the department is doing to improve / correct the issue: Staffing deficiencies in GJ. New Coach starts 11/6, SPED solution proposed to HR.

STUDENT SUPPORT SERVICES

Title 1 & Wraparound Services- Carolyn Gery	Key department work projects and estimated completion dates: <ul style="list-style-type: none"> Review of Social/Emotional metric underway with ScholarCentric pilot - planning for implementation this quarter with a determination to decide on implementation parameters. There is a possibility fund from the Counselor Corps grant to support use of this metric. Accreditation Team - working on development of data analysis of student assessment systems Reading Support Team and Math Support Team are working together to connect data trends to use of the intervention systems in place. Participated in the Association of Experiential Education International Conference - reviewed subject areas relevant to transfer to the current program as well as expanded projects including expanded course offerings with an experiential component. Major connection from the event is the leader of an organization in Boulder focused on social entrepreneurship who agreed to explore how we can expose students to the work of his organization. Gaming Committee reviewed project proposal for the myGOAL virtual web portal project and is determining key funding components and next steps related to on-going research into immersive environments On-going - work with academic team to establish data based inquiry cycle as a protocol and practice for cyclical review of data. The process is being utilized to develop a collaborative effort for the UIP.
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	<p>Key department issues and what the department is doing to improve / correct the issue:</p> <ul style="list-style-type: none"> Utilization of Think Through Math and Reading+ our two key support applications are not being used to full capacity and participation levels are low. The team is working on several strategies to increase participation inclusive of training and incentives.
<p>Experiential and Service Learning - Jay Zarr</p>	<p>Key department work projects and estimated completion dates: 2nd Annual Leadership Retreat at YMCA Snow Mountain Ranch. There were 85 participates, twice the number of last year. I have already booked for next year so planning has become to make the next retreat even better.</p> <p>7 of us just returned from the Association of Experiential Education International Conference and we have already begun to implement what we learned for our upcoming Thanksgiving trip. I require everyone who goes with me to write up what they discover and how we can use the information. At the end of the year I also review if there was follow thru.</p> <p>Key department issues and what the department is doing to improve / correct the issue: Working on policies and establishing what is required for the students to earn course credit on all our trips.</p>
<p>ELL/Migrant- Brandon Darrow</p>	<p>Key department work projects and estimated completion dates: No report given.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>SPED- Archie Neil</p>	<p>Key department work projects and estimated completion dates: No report given.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>GT/504/RTI- Mary Jo Bollinger</p>	<p>Key department work projects and estimated completion dates: No report given.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>CTE- Debra Hodson</p>	<p>Key department work projects and estimated completion dates: CTE Odysseyware classes very successful the following data was from the first month of school.</p> <p>Highlights:</p> <ul style="list-style-type: none"> Total CTE Enrollments: 3495 (2977 actively working) Total Assignments Completed <ul style="list-style-type: none"> Career Management 64,273 Introduction Classes 233 Average grade across all classes is 75% <p>Industrial Arts Program to start in January at the Ranch. Search and interviews for industrial arts teacher started interviews scheduled.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Academic Advising- Anna Nava</p>	<p>Key department work projects and estimated completion dates:</p> <ul style="list-style-type: none"> Team is working on registration for Concurrent enrollment for Spring: Completion date 12/21/14 Working on historical transcript upload for new students: Completion date

	<ul style="list-style-type: none"> 11/21/14 Working on semester 2 schedules: Completion date 11/1/14 Wrapping up count documentation for CCE students; Completion date 11/1/14 Working on identifying the first list of graduates: Completion date 11/7/14 Compiling a list of eligible ASCENT students to participate in the 15-16 program. Completion date: 1/31/15 <p>Key department issues and what the department is doing to improve / correct the issue:</p> <ul style="list-style-type: none"> Some issues with the transcript and schedule upload due to the chromebooks not being compatible with the excel version needed.
<p>Over 21/Adult Services- Joe DeVita</p>	<p>Key department work projects and estimated completion dates: We have 83 current OVER 21 students, 20 ALUMNI, 12 new diploma request this week, 69 applications in review and in the process of contacting 8 students who aged out from last year.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Innovation- Dan Colussi</p>	<p>Key department work projects and estimated completion dates: No report given.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>

<p>Compliance - Karla Ash</p>	<p>Key department work projects and estimated completion dates: GOAL Academy was pleased to receive our a School Performance Rating of Improvement. This is the second category from the top, and we only missed the top rating of Performance by less that one point. The improvement of our score is attributed to the supplemental measures we were able to use that showcased some of the areas we are having success in, such as our Concurrent Enrollment Passer rate and the rate our students are passing the Workforce test. Areas of challenge that we will address in the Unified Improvement plan include: Academic Growth, completion rate, dropout rate and truancy rate.</p> <p>After months of preparation, our students will begin taking the online CMAS science and social studies tests on 11/3. 830 first-year seniors are scheduled to take these assessments.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Intervention - Melissa Brown</p>	<p>Key department work projects and estimated completion dates: Working with Literacy team on new direction for AIP (Academic Intervention Plan), new form/workflow process in Maestro vs. Formatta. Continue close monitoring of math remediation engagement in Coordinated Math & TTM courses. Considering alternate assessment between Accuplacer testing.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p>
<p>Quality Improvement - Jeff Kwallek</p>	<p>Key department work projects and estimated completion dates:</p> <p>Key department issues and what the department is doing to improve / correct the issue:</p>

SUMMIT EDUCATION GROUP

Finance -	<p>Key department work projects and estimated completion dates: Software conversion- in progress IRS issues with previous 941's- waiting on the IRS response Working with Auditors on previous year audit.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None reported</p>
Growth & Expansion -	<p>Key department work projects and estimated completion dates:</p> <ul style="list-style-type: none"> • Online Rule Revision (Nov 7 Board vote) • Online Task Force (ends Dec 16 - report to Legislature in Jan) • CDE Assessment Task Force - ongoing • Replication/Expansion - Following up contacts and interest from IN (Gary), MD, WV, DC, AR • LMS - exploring LMS alternatives with Larry Kerr • Project Lead the Way - still investigating the possibilities <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
Professional Development -	<p>Key department work projects and estimated completion dates:</p> <ul style="list-style-type: none"> • Planning the GOAL Winter Retreat • Colorado CMAS assessment training • Flippen Leadership follow up • Vehicle safety drive program • Level-Up • LMS Exploration with Howard Lewis • Assisting with UMB P-Card roll out <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
Grants & Community Partnerships -	<p>Key department work projects and estimated completion dates: GOAL Academy will be receiving \$53,000 through the CDE School Health Professional Grant.</p> <p>CDE approved GOAL Academy's revised School Counselor Corps grant budget. The \$30,000 award check was received by D49 on 10.23.14.</p> <p>On 10.22.14 GOAL Academy was placed on the Pueblo City active vendor list, and can now receive the \$500.00 City Council donation Cleo Zarr secured to support the school's Spoken Word project.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None reported</p>
Human Resources -	<p>Key department work projects and estimated completion dates: Talent Ed- Final meeting this week. Fully functioning Nov 1st. Level Up- Retreat last week was a success. Next meeting TBD, on schedule.</p>

	<p>Key department issues and what the department is doing to improve / correct the issue: None reported</p>
Project Management	<p>Key department work projects and estimated completion dates:</p> <p>A. Talent Ed Gathered info from IT about both Summit & GOAL exit tasks and task owners. Won't be able to build this process into Talent Ed until the week of 10/27</p> <p>B. Level Up Level Up retreat a success. Follow up meetings and work sessions being scheduled.</p> <p>C. Finance PR, Reimbursement process Investigating system suggested by Ken to solve some of the issues surrounding backpack budgeting. Track VIA may also solve some of these issues. Autocrat may be our solution.</p> <p>D. Video Signs Site visit to Pueblo West complete. Mounting issues still a concern. Lease under review to see if "video based signage" an issue.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None Reported</p>
GED	<p>Key department work projects and estimated completion dates:</p> <p>Key department issues and what the department is doing to improve / correct the issue:</p>

IT-	<p>Key Regional work projects and estimated completion dates:</p> <ul style="list-style-type: none"> ● Preparations for GOAL's CMAS testing to begin on November 3rd ● Summit Development and GOAL innovations are working on the Level up concept to provide the tools and reporting to support the project ● Working to adjust Chromebook inventories across the state to meet the need of students ● Implementing an inventory accountability system by developing two independent sources of auditable records ● Continuing to develop the Summit IT NOW service program. ● Summit continues to expand it's ability to serve GOAL by adding a cloud infrastructure for Phone services and a Ticketing System ● Ongoing: Identifying the different layers of technology that bring together the data for GOAL and documenting the data workflows. These documents will allow us to effectively design and then develop a custom SIS for GOAL. <p>Key department issues and what the department is doing to improve / correct the issue:</p> <ul style="list-style-type: none"> ● The continual development of the Area Tech Role. <ul style="list-style-type: none"> ○ Accountability for regional tech readiness ○ Increased communication through weekly service expectation calls
Admissions & Records	<p>Key Regional work projects and estimated completion dates:</p> <p>Participation in Level Up program at many different levels: food service, facilitate Ho Lewis, PhD participation in program and our participation in the meetings. Level 1 will be done around January 1, 2015</p> <p>Developing Site Coordinator Training in tandem with the Level Up Program, Level 1 will be done around January 1, 2015</p> <p>Developed Site Coordinator Website and maintain the site and content, site now active and in continuous development and improvement.</p>

	<p>Host regular weekly Site Coordinator Meetings, have had about 6 meetings already and continue to have meetings on Thursday's at 2:00 pm. Updating Exit process in partnership with GOAL staff, In process, needs to be done and communicated in the next two weeks. Developing program with GOAL staff for keeping students on WAIT List engaged and later enrolled, in process, no date set yet. Developing food service operation system with standard menus, budgets and part time staff for the GOAL Ranch to accommodate meetings and the ebb and flow of those meetings.</p> <p>Key department issues and what the department is doing to improve / correct the issue: Developing department business plan to adjust for fast growth, systems development and maintenance. First draft to be done by Mid November.</p>
<p>Fleet</p>	<p>Key department work projects and estimated completion dates:</p> <p>System is still in development. There will be an additional meeting scheduled after level up. Additional vehicles are in the purchase process. Key department issues and what the department is doing to improve / correct the issue: None Reported</p>
<p>Facilities</p>	<p>Key Regional work projects and estimated completion dates:</p> <p>Lakewood: Architect was at Lakewood 10/17 to complete the floor plan. He needed specific questions answered from Frankie. Frankie called and left him a message. As soon as the floor plan is complete the landlord will sign off on Internet and we will get them moved. Floor plan has been sent to landlord, but she is asking now about fire and security monitoring. Will get this straightened out by end of October.</p> <p>Greely: Frankie and Carlos will be completing Greely week of 10/20. Windows were not ready for pick up. Will be going back week of November 3rd to finish up</p> <p>Gunnison: TBD</p> <p>Longmont and Chapel: HVAC quarterly maintenance contracts should be in place by mid November as per lease agreement.</p> <p>Fountain: Fountain carpet will be complete 10/17 and Tom and Duane we will be moving them Monday 10/20. Moved and operating out of new site. Final Walk though of old site completed and landlord said that he will send deposit back in the mail.</p> <p>Alamosa: Remodel Started 10/27. looking at a timeline of approximately 3 weeks, but will not be there the week of November 3rd due to CMAS testing</p> <p>Fleet: System is still in development. There will be an additional meeting scheduled after level up. Additional vehicles are in the purchase process. Key department issues and what the department is doing to improve / correct the issue: None at this time</p>
<p>Leases -</p>	<p>Key department work projects and estimated completion dates:</p> <p>Alamosa lease being updated to multi-year lease to accommodate remodel investment.</p> <p>Chapel Hills lease up for signature by Ken.</p> <p>Westminster -GOAL approved a month to month while RD finds new site.</p> <p>Fountain - GOAL requested notification to old landlord of lease termination.</p>

	<p>Key department issues and what the department is doing to improve / correct the issue: Lease renewal / move process to be started on the 90 notice. This will be instituted to be part of the lease notification system. For lease renewals Summit will acquire the new draft lease for review at the 90 day notice.</p>
<p>Marketing</p>	<p>Key Regional work projects and estimated completion dates: GOAL Post Fall Issue will be published November 1</p> <p>Stephen Wynne's Arts Immersion Program is in need of a "Limitless" brochure.</p> <p>Working on Header artwork for Website</p> <p>Signage for Education Zones is being designed and/or ordered</p> <p>GOAL Academy successfully participated in three events in the past month. CSU-P Tailgate, Pueblo ThinkPINK Breast Cancer Awareness event and the Best of Pueblo Event. GOAL Academy won GOLD in the homeschool category of the Best of Pueblo.</p> <p>Working with the Title I team to complete GOAL Connections Flyers for the next 6 months</p> <p>Working on the Level Up Team to produce marketing materials to promote the roll out of the new system in January</p> <p>Working on the logistics for the Winter Retreat.</p> <p>Creating the 'Users Guide to Successful Events'</p> <p>Inventorying electronic and marketing supplies for the department.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p>

La Junta Campus

<p>Campus Management</p>	<p>Key Regional work projects and estimated completion dates:</p> <p>Complete Ken's list of projects that need to be done for the Ranch by November 10, 2014 Have kitchen thoroughly cleaned for commercial use Assessing the energy needs and lighting needs of the perimeter dusk to dawn lights Cleaning the grounds, especially around the animal pens and fencing Winterize building not in use Replace carpets and detailed cleaning in Memorial building Painting buildings that need painting Have focused on improved horse care and maintenance, including feet, teeth and feed considerations</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
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D49 & CDE UPDATES

Falcon District 49	
Colorado Department of Education	