



DIRECTOR'S REPORT

September 30, 2014

ACADEMICS

Academic and

To ensure that our students and staff remain focused on personal growth, the Academic Team

<p>Learning Services - Rich Mestas</p>	<p>has worked to create the SMART Goal Initiative. This program is designed to encourage the use of academic data in setting goals with staff, parents and students. The plan is for us to start slow with one specific goal over a three week period. We want to make sure that all sites (staff and families) achieve their goals successfully. We are in the process of providing resources to each site so that every three weeks new SMART Goals are created and our students can share in the success.</p>
<p>Core Content Areas</p>	<p>English: <u>Amanda Jacobs</u> - Key work projects and estimated completion dates: Currently 1783 enrollments in OW English classes. Implementing Academic Initiative #1 with initial success. Trainings are going very well and coaches seem eager to obtain Super Teacher access. Still working on a creative writing and remedial writing course. Key issues and what you are doing to improve / correct the issue: None at this time.</p> <p>Math: <u>Melissa Brown & Alan Van Norman</u> - Key work projects and estimated completion dates: Math team is off to a great start with Odysseyware courses, student interactions, and Chromebook integration in daily processes. We currently have 3412 math enrollments, nearly half are remedial offerings per Accuplacer, reviewing case loads for math specialists & one interventionist. Reviewing reporting options in OW and TTM to plan for SMART Goal #2 and Regional Director weekly updates. Key issues and what you are doing to improve / correct the issue: None</p> <p>Science: <u>Megan Turner</u> - Key work projects and estimated completion dates: Working to replace a Science Specialist, have sent out offer and they will start 10/7/14. In the meantime Megan and Alex are attempting to serve all student needs in a timely manner. Science does have more enrollments than math and English in OW and half the staff. We have put all initiatives on the back burner at this time.</p> <p>Key issues and what you are doing to improve / correct the issue: Social Studies: None at this time.</p> <p>Social Studies: <u>Abigail Sebesta</u> - Key work projects and estimated completion dates:</p> <ul style="list-style-type: none"> • 2208 current enrollments in SS classes and of those, around 800 students are actively working. • Implemented Super Teacher Access training for coaches across the state. All sites have been trained in this access and we have over 50 coaches taking advantage of this option. <p>Key issues and what you are doing to improve / correct the issue:</p> <ul style="list-style-type: none"> • Finals are not blocked automatically which puts at risk the fidelity of our courses. We are working to manually block these, but 2200 enrollments is a sizable endeavor. <p>Electives: <u>Desarae Romero</u>- Key work projects and estimated completion dates: Current Elective and Foreign Language Enrollment: Career Courses/ ICAP Enrollments: 3,790 students Odysseyware Course Enrollments: 608 students Independent Course Enrollments: 1,062 students The department is completing the process of ordering equipment and finalizing course documents for the first Music Program class: Piano Marvel. Keyboards will be set up at varying sites across the states and the pilot open to 30 students. Class is set to begin Quarter 2. Two more Odysseyware courses are ready to be released during quarter 2: Financial Literacy and ACT Prep. We are trying to create a few more independent study options for students- available Quarter 2</p>

	<p>as well. Independent options include: Physical Education Project/ Experiential Learning PE Project/ PE for training athletes.</p> <p>Key issues and what you are doing to improve / correct the issue: The released Odysseyware Physical Fitness class is not released in CrX mode. I am not sure if we will get this fixed or just require students to complete the entire class, which is what they are doing right now.</p>
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Regional Directors

REGION	# Active Students	# of credits awarded last 30 days (15th through 15th)	Other important information to share. (Comments for Students, Staff, Parents) (Upcoming events) Etc.
<p>Aryn Henneke <i>Ft. Collins Greeley Longmont Loveland</i></p>	420	none posted until after count	<p>Key Regional work projects and estimated completion dates: Greeley tenant finish - Oct 15 Final enrollment push - Sept 23 Count - 100% of students counted in each window Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Jeff Kwallek <i>Pueblo</i></p>	821 TOTAL 742 GOAL 64 RMDA 15 OVER 21	none posted until after Count	<p>Key Regional work projects and estimated completion dates:</p> <ul style="list-style-type: none"> - Estimate completion of Pueblo West Ed Zone construction/modification project: 10/15/14 - Count: 100% countable for each window <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Nathan Byford <i>Denver Aurora Lakewood Westminster Commerce City/Brighton</i></p>	655	none posted until after count	<p>Key department work projects and estimated completion dates:</p> <p>Arts Immersion Program: Start in Q2 Financial Literacy w/ Operation Hope (October) Regional Huddle (10/17) Key department issues and what the department is doing to improve / correct the issue: -Lakewood Site Move: Walk-through with Summit next week, we anticipate to move into the site after the count window ends.</p>
<p>Ramon Arriaga</p>	750 GOAL	none posted	<p>Key department work projects and estimated completion dates: Fountain move internet being set up 9/30, we will function out of two sites for Fountain on Count</p>

<i>Colorado Springs Fountain</i>	73 RMDA 20 Over 21	until after count	100% countable for all 3 windows Hires started at Citadel, Have 1 temp helping still looking for full time after count Key department issues and what the department is doing to improve / correct the issue: None at this time.
Steve Alvarado <i>Canon City Pagosa Cortez Alamosa La Junta Trinidad Lamar</i>	679	none posted until after count	Key department work projects and estimated completion dates: No report given. Key department issues and what the department is doing to improve / correct the issue: None at this time.
Kevin MacVittie <i>Craig Grand Junction</i>	371	none posted until after count	Key department work projects and estimated completion dates: <ul style="list-style-type: none"> • Opening of the site in Gunnison - 9/22/14. Site is approved and we are awaiting tech, furniture, etc. • painting of site in GJ - Bid entered, awaiting approval • Planning for the Count Windows!!! • Continuing work in Craig in solidifying relationships with local school district, home-school population, and Community College. Next meeting on 10/3 to set Goals and provide context to planning as a group to support students in Moffat County. Key department issues and what the department is doing to improve / correct the issue: None at this time.

STUDENT SUPPORT SERVICES

Title 1 & Wraparound Services- Carolyn Gery	<p>Key department work projects and estimated completion dates:</p> <p><u>Academic Alignment and Metrics</u></p> <ul style="list-style-type: none"> • Collaboration with academics and SMART Goals initiative • Start with writing component • Look at conference packets and methodology to complete - target the next round as conferences are currently underway • Update syllabi, integrate projects and writing into the syllabi and roll out • Create a third quarter writing diagnostic, sitewide, determine prompt and methodology <p><u>EARSS</u></p> <ul style="list-style-type: none"> • Wrap-up of year end reporting • Region meeting and priorities determined • All documentation is currently updated and in to CDE • Review budget to determine reallocation of personnel funds for \$3,000 - Completion date: Sept. 26, 2014 <p><u>myGOAL</u></p>
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	<ul style="list-style-type: none"> • Continuing to work with count participation • additional modules created and disseminated <ul style="list-style-type: none"> ○ Marcus Gentry - webinar hosted by Alan yesterday ○ Goal Setting ○ Library Resources • continuing to tweak and add - <ul style="list-style-type: none"> ○ Ensuring data is countable / working with course and lesson headings to align. Course is in Odyssey ○ Review a “methods of delivery” mini-module / component to ensure staff understand myGOAL can be delivered through multiple modalities <p><u>Front End Virtual Learnscape</u></p> <ul style="list-style-type: none"> • Meeting held 9/4/2014, Toolwire is working on a proposal to deliver 10/8/2014 - detailed notes available. In attendance: Rich, Kevin, Stacie, Scott (tech consultant for GOAL) • Notes from meeting <u>September 4</u> • Link to Toolwire Videos - http://vimeo.com/toolwirestudios/videos <p><u>Title I</u></p> <ul style="list-style-type: none"> • Developed metrics for Academic Intervention for Reading+ and TTM which are integrated into the SMART Goals initiative • Working on Title I lunch program to implement for the 2015-2016 SY • the year by theme <ul style="list-style-type: none"> ○ Working on integrating CTE themes into schemata ○ Adding SNAP courses to engagement nights ○ Adding Family Game Nights integrated with reading and math themes ○ Working on info-night for tax courses for students and tax prep nights - meeting took place with Piton <p><u>Spoken Word Course</u></p> <ul style="list-style-type: none"> • PCC is developing a learning cluster for our students based on spoken word • Cleo is working on a launch event for the program which will include sponsorship and awards for participants <p><u>Experiential Learning</u></p> <ul style="list-style-type: none"> • Extending and integrating with academic component <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Experiential and Service Learning - Jay Zarr</p>	<p>Key department work projects and estimated completion dates: Trips, course credit and USFS permits October 8 - end of the year. Have had 3 regional meetings to explain Goal Ventures including our international trip August 3-13th 2015.</p> <p>Key department issues and what the department is doing to improve / correct the issue: Interviews are being scheduled for the new logistic person and training of staff and student leaders are being put into place.</p>
<p>ELL/Migrant-</p>	<p>Key department work projects and estimated completion dates: No report given.</p>

Brandon Darrow	<p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>SPED- Archie Neil</p>	<p>Key department work projects and estimated completion dates: There are 397 ESS students to date: 363 ESS students, 26 ESS-ELL students, 7 RMDA-ESS students and 1 ESS-ASCENT student. The special education population makes up 10.38% of GOAL Academy students.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time</p>
<p>GT/504/RTI- Mary Jo Bollinger</p>	<p>Key department work projects and estimated completion dates: There are 8 GT students to date: 7 GT students, 1 GT-ELL student. There are 18 students with 504 plans. Working on revision of GT flier and programming development.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time</p>
<p>CTE- Debra Hodson</p>	<p>Key department work projects and estimated completion dates: No report given.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Academic Advising- Anna Nava</p>	<p>Key department work projects and estimated completion dates: ICCAP department is working on the following:</p> <ul style="list-style-type: none"> • working on Scheduling all new enrolling students by Oct 1. • working on homeless screener : completion date Oct 1 • working on gather count documentation for CCE, attendance sheets, ICAP in College in Colorado, CCE schedules: completion date Oct 1. • Uploading all new student historical transcripts into Maestro: completion date Nov 21, 2014. • 143 Students enrolled in CCE for the Fall 14 semester. • Need to hire for LaJunta/Lamar and Trinidad/Alamosa ICCAP-part-time • Need to hire 2 full-time Licensed ICCAPs for the SCCG <p>Key department issues and what the department is doing to improve / correct the issue: Since the new upgrade in College in Colorado (CIC), there is a glitch in the system. CIC is aware and they are working on the solution: difficulty finding qualified applicants for the SCCG grant for the 2 ICCAP positions in the rural areas, Working with CDE on other options for these positions.</p>
<p>Over 21/Adult Services- Joe DeVita</p>	<p>Key department work projects and estimated completion dates: We have currently accepted 75 students, working on calling 65 applications and working on numerous walk in perspectives.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Innovation- Dan Colussi</p>	<p>Key department work projects and estimated completion dates: No report given.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>

<p>Compliance - Karla Ash</p>	<p>Key department work projects and estimated completion dates: All sites complete Fire Drill Plan and conducting their first fire drill. Working to accurately report AEC percentage Working to ensure all enrollment documentation is on file</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p>
<p>Intervention & Assessment - Melissa Brown</p>	<p>Key department work projects and estimated completion dates: Working with Accuplacer data and ICAPs to ensure appropriate scheduling in remedial courses.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p>
<p>Quality Improvement - Jeff Kwallek</p>	<p>Key department work projects and estimated completion dates: No report given.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>

SUMMIT EDUCATION GROUP

<p>Finance -</p>	<p>Key department work projects and estimated completion dates:</p> <p>Cintas agreement --Sept.30th 2013 IRS issues all correspondence sent-waiting on reply 2014 IRS prior quarter issues to be completed by Sept. 30th</p> <p>Back Pack budget 80% complete at this time</p> <p>1st Gas rebate form for State will be due in Oct.-working with Alex on making sure all of Goal receipts are in.</p> <p>Goal p-card program-Alex is working on policy.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Growth & Expansion -</p>	<p>Key department work projects and estimated completion dates:</p> <ol style="list-style-type: none"> 1. Working in-state partnerships and growth opportunities: <ol style="list-style-type: none"> a. Jeffco b. Sheridan c. Foster Youth d. Opportunity Youth Grant with Donnel-Kay 2. ACEC E9to5 - opportunity for students to visit businesses in Denver and Adams County 3. Online Task Force <p>Key Project Progress:</p> <ol style="list-style-type: none"> 1a. Meeting with Superintendent Sep 17 1b. TBD 1c. Terri and Chuck Thompson will set up meeting 2. Weekly mid October to late November. Info passed to Denver EZDs 3. Meeting schedule is published. Monitoring documents, attending meetings, providing

	<p>input to key task force members Resources Needed: 1a, b - working with Denver RD and Lakewood EZD</p> <p>Estimated Project Completion Dates: 1. Ongoing 2. Nov 30 3. January 2015</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Professional Development -</p>	<p>Key department work project and estimated project completion dates: 1. Ongoing New Hire Orientations to meet enrollment/staff needs 2. Working with Site Coordinators to ensure consistent processes in place. 3. Training portal on GOAL website 4. Ongoing work with Academic Team in improving Odysseyware permissions for Life Coaches</p> <p>Key Project Progress: 1. in progress and on target 2. In progress and on target 3. In progress</p> <p>Training portal to be up and running by October 1st.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p>
<p>Grants & Community Partnerships -</p>	<p>Key department work projects and estimated completion dates: CDE Health Professionals grant - due 9.24.14 National Youth at Risk Conference proposal -due 9.19.14 Good Neighbor Citizenship® Company Grants- due 10.31.14</p> <p>Key Project Progress: On track</p> <p>Resources Needed: Need CDE grant staff request finalized by GOAL ICCAPS. In process.</p> <p>Estimated Project Completion Dates: Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
<p>Human Resources -</p>	<p>Key department work projects and estimated completion dates: 1. Level up project, met 9/18/14. There will be a 3 day work session in Oct to complete majority of the project. 2. On boarding project- Talent Ed, Records on target for Oct 1st. All of Talent Ed will be up and running on that day 3. Hiring GOAL staff 4. Employee wellness in Monday Memo will be</p> <p>Key Project Progress: 1. On target to meet timeline 2. On target to meet timeline 3. Meeting weekly new hire trainings</p> <p>Estimated Project Completion Dates: 1. Jan 1st Level Up 2. Oct 1st Talent Ed 3. Hiring will likely slow down last week of Sept</p>

	<p>Key department issues and what the department is doing to improve / correct the issue:</p> <ol style="list-style-type: none"> 1. Communication regarding importance of participation has been stressed to all departments 2. Meetings with Talent Ed to build records are scheduled HR team/Projects are meeting regularly to get this accomplished
<p>Project Management</p>	<p>Key department work projects and estimated completion dates:</p> <p>Signage Update- Signage for Ed Zone at Colorado Springs South Academy installed - "Clings" were ordered for windows in Pueblo West</p> <p>Fountain Move In Lease Signed - Move in / Move out schedule dispersed. Walkthrough 9/22/2014</p> <p>Lakewood Tenant Finish- Finish work almost complete</p> <p>Gunnison Lease Review-Signed lease is in place and ready to for execution</p> <p>Move in / move out schedule- An operational schedule is built</p> <p>Corporate Book -Sent to the printer today (9/16) - 200 copies</p> <p>Holiday Retreat- Collecting information from GOAL about location and attendance</p> <p>Ranch- Fire monitoring through Nightwatch is now up and running.</p> <p>Fire inspection - Cancelled due to a fire in the La Junta area and has been rescheduled for the end of September</p> <p>La Junta Community Relations-Summit Education Group represented GOAL at the La Junta Community Meeting at OJC in Sept</p> <p>GOAL is scheduled to present at the November 19th meeting. Rich and Janelle will be in attendance to speak on all that GOAL has to offer. This meeting also presented an opportunity to for collaboration between several interested La Junta/Otero community groups and GOAL on implementing a GED program.</p> <p>Meeting on Sept. 26 - re: construction trade track through CTE</p> <p>Summit is working on getting GOAL a corporate account for several rental car companies</p> <p>Tech Inventory at Education Zones Commenced on 9/15</p> <p>Count Support- HR acquiring list of staff and support locations for Summits efforts to support count for GOAL</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p>
<p>GED</p>	<p>Key department work projects and estimated completion dates:</p> <p><u>Active Partnerships:</u></p> <p>Delaware Department of Education –Schools / Charters Project Destiny 2 – Title I-C USDE HEP Statewide Intel Tec – Pueblo Intel Tec – Colorado Springs Equal Education Opportunity – Statewide Goodwill Industry Career Development – Denver Southern Colorado Migrant Coalition - Statewide SC BOCES – Pueblo and Surrounding Districts</p>

	<p><u>Summit Locations:</u> Pueblo – Intel Tec · 45 Students · 6 Graduates Colorado Springs – Intel Tec · 38 Students · 4 Graduates Greeley – GOAL Education Zone (Online Only waiting for construction completion) · 12 Students · 0 Graduates Denver – GOAL Education Zone (Online Only waiting for construction completion) · 9 Students · 0 Graduates October – December Recruitment is expected to yield 200 new GED students <u>Instructional Curriculum:</u> GED Gone Virtual Formats · Spanish · English · Online · Traditional Classrooms Summit and GOAL is moving forward with pursuing interest on a GED collaboration with several community groups in the La Junta/Otero County areas. Planning meetings are now scheduled to pursue this opportunity.</p> <p>Key department issues and what the department is doing to improve / correct the issue: None at this time.</p>
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IT-	<p>Key department work projects and estimated completion dates:</p> <ol style="list-style-type: none"> 1. Student Laptop distribution <ol style="list-style-type: none"> 1.1. Chromebooks with G3 1.2. CTL with WiFi 2. Statewide Site by Site inventory and Tech evaluation 3. Updating Service Levels and Handling daily Tech call and Tickets <p>Key Project Progress:</p> <ol style="list-style-type: none"> 1. Orders for additional Student Technology placed and process 2. Call center operations have been defined and have been running in beta <ol style="list-style-type: none"> 2.1. Roll out Date for I.T. NOW is the week of October 13th 3. IT Purchasing has been updated Network equipment in sites with 50 or more students 4. Ongoing work to improve Internet services throughout the state by installing dual service providers. Contract negotiation with Integra will result in a net reduction in cost of 10,000 per month or 120,000 for the year. <p>Resources Needed: Summit IT is looking to hire a Database Architect to begin the process of mapping our current system and preparing the specification for our student information systems.</p> <p>Estimated Project Completion Dates: Laptop Distribution targeted completion date- October 15th Site By Site evaluation and updates targeted completion date-November 1st The official launch of I.T. NOW with new defined services levels-October 13th,</p> <p>Key department issues and what the department is doing to improve / correct the issue: Hiring of staff to meet the needs. Applications are being accepted and reviewed.</p>
Admissions & Records	<p>Key department work projects and estimated completion dates: Launched our first weekly Site Coordinator Meeting 9/11/14 and website in a Go to Meeting with 25 sites. Next meeting will be able to facilitate 100 people.</p> <p>Site Coordinators Meeting Go To Meeting 9/11/14</p>

	<p>Site Coordinator Follow up Surveys: Meeting Follow Up <u>Site Coordinator Follow Up Survey</u></p> <p>Website Questionnaire: <u>Site Coordinator Follow Up Meetings</u></p> <p>Start training team in instructional design to be developed as an online program for Site Coordinator Training</p> <p>Admissions team has now answered/and or returned 861 calls on the <u>877-PRO-GOAL</u></p> <p>Original list of phone calls: <u>Original List started 7/31/14</u></p> <p>Numbers for enrollment: Our team does the manual update to cross check with Maestro.</p> <p><u>Manual Enrollment Numbers</u></p> <p>Working on Audit process for count based on Site Coordinator Checklist and what is needed for compliance.</p> <p>Resources Needed: Part-time employee transitioned to full time</p> <p>Estimated Project Completion Dates: Website for Site Coordinators will be an ongoing update. The site will be usable by September 19, 2014</p> <p>Key department issues and what the department is doing to improve / correct the issue: This is our first year supporting the COUNT. We are proactively working to get as much input from experienced staff as possible to support COUNT success.</p>
Fleet	<p>Key department work projects and estimated completion dates: Licensing, Insurance, Decals, Safety Equipment</p> <p>Key Project Progress: Licensing and insurance is now being handled from the SRO by the Finance Department. We will be moving all of the Fleet Title documents from the Vault at the Ranch to the SRO in Pueblo. We are busy doing initial maintenance on several new vehicles before they are sent to the field. Some, minimal repairs, safety equipment, etc.. There is a full 25 point checklist we use on each vehicle, before it leaves to the field</p> <p>Resources Needed: Better Communication with the GOAL Staff regarding procedures, etc..</p> <p>Estimated Project Completion Dates: On Going</p> <p>Key department issues and what the department is doing to improve / correct the issue: Our Fleet tracking system is running but not being used as yet by GOAL Staff. The project has been reassigned at GOAL's request to find a different solution.</p>
Facilities	<p>Key department work projects and estimated completion dates: FACILITIES: Longmont - GOAL is moved into the new location and it is running. There are still several things that need to be done to make the site 3.0 compliant, which will be scheduled at a later date.</p>

	<p>FACILITIES: Lakewood - This site is almost ready to go. We are ready to install the flooring and a few odds and ends. With exception of the kitchen, the Lakewood site to be occupied before the end of Sept.</p> <p>FACILITIES: Greeley - We are about 50% complete on the new mall site in Greeley. Walls are being painted and flooring is being installed at the time of this report. Barring any further delays, we anticipate the site to be ready within two weeks.</p> <p>FACILITIES: Pueblo West - This site is occupied and running. There are a few small items that need to be done, and can be completed at a later date</p> <p>Key department issues and what the department is doing to improve / correct the issue: We are short staffed and currently have facilities positions posted for a Northern Colorado Facilities person and more replacement maintenance staff for the Ranch. Applications have been accepted and are being reviewed for this position.</p>
<p>Leases -</p>	<p>Key department work projects and estimated completion dates: Fountain Move out / Move In Schedule Gunnison Lease Approval</p> <p>Key Project Progress: Fountain lease signed - move in is schedule delivered Gunnison Lease signed - move in scheduled</p> <p>Resources Needed: None</p> <p>Estimated Project Completion Dates: Fountain Move - After count</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p>

La Junta Campus

<p>Campus Management</p>	<p>Key department work projects and estimated completion dates:</p> <p>Fire monitoring through Nightwatch is now up and running. We tested the system yesterday and all systems are working</p> <p>Key Project Progress: Completed</p> <p>Resources Needed: None</p> <p>Estimated Project Completion Dates: 9/11/14</p> <p>Key department issues and what the department is doing to improve / correct the issue: None</p> <p>Key Department Work Projects: Lance and I met with Mark Gazette yesterday about updated lighting, door access and programmable thermostats. We will have a quote late next week.</p>
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Key Project Progress: In Progress

Resources Needed: None

Estimated Project Completion Dates: 10/1/14

Key department issues and what the department is doing to improve / correct the issue:
None

Key Department Work Projects: Attended the La Junta Community Meeting at OJC. GOAL is scheduled to present at the November 19th meeting. Rich and Janelle will be in attendance to speak on all that GOAL has to offer.

Key Project Progress: In Progress

Resources Needed: CAO (GOAL) and Janelle (Summit)

Estimated Project Completion Dates: November 19th

Key department issues and what the department is doing to improve / correct the issue:
None

Key Department Work Projects: Finished the first draft of the CHR personnel policies. Will be working on them further this weekend.

Key Project Progress: In Progress

Resources Needed: HR

Estimated Project Completion Dates: 9/18/14

Key department issues and what the department is doing to improve / correct the issue:
None

Key Department Work Projects: Fire Inspection was cancelled today due to a fire in the La Junta area. Will be rescheduled first part of next week.

Key Project Progress: In Progress

Resources Needed: La Junta Fire Department

Estimated Project Completion Dates: 9/30/14

Key department issues and what the department is doing to improve / correct the issue:
None

Key Department Work Projects: Sunshare conference call didn't happen. The gentlemen that we were supposed to talk to got stuck in a "crisis". I will attempt to get that rescheduled, but he has not returned my calls or e-mails.

Key Project Progress: In Progress

Resources Needed: Sunshare Rep

Estimated Project Completion Dates: 10/1/14

	<p>Key department issues and what the department is doing to improve / correct the issue: None</p> <p>Key Department Work Projects: Bills from Ranch are all caught up and current as far as what i could find</p> <p>Key Project Progress: Completed</p> <p>Resources Needed: None</p> <p>Estimated Project Completion Dates: Completed</p> <p>Key department issues and what the department is doing to improve / correct the issue: Most billing addresses have been changed to SRO, the bills that get delivered to the Ranch will be given directly to Duane to create a PR</p> <p>Key Department Work Projects:Met with Superintendents from Cheraw and La Junta and will be moving forward with a construction trades CTE program for next semester.</p> <p>Key Project Progress: In Progress</p> <p>Resources Needed: Deb Hobson, Rich Mestas</p> <p>Estimated Project Completion Dates: November</p> <p>Key department issues and what the department is doing to improve / correct the issue:</p> <p>Key Department Work Projects:Donated House from GOAL. Water and sewer are hooked up</p> <p>Key Project Progress: Completed</p> <p>Resources Needed: None</p> <p>Estimated Project Completion Dates:Completed</p> <p>Key department issues and what the department is doing to improve / correct the issue:</p>
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D49 & CDE UPDATES

Falcon District 49	Documentation was submitted on GOAL's behalf that will allow the school to use alternative methods such as field trip engagement data, as an indicator that is acceptable for count.
Colorado Department of Education	Work continues with the consulting firm, Momentum Strategies, and the CDE to recapture GOAL's AEC (alternative education campus) status.

