

GOAL Academy

20-09-29 A

Requested Budget Transfers

Account	Actual YTD 8/31/2020	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Purchased Property Services - 0400							
Custodial Services - Corona Relief Grant	56,479	0	56,479	70,000	70,000	Misc. Expense/Contingencies	Not in original budget
Supplies - 0600							
General Supplies - Corona Relief Grant	38,256	0	(38,256)	50,000	50,000	Misc. Expense/Contingencies	Not in original Budget
Property - 0700							
Technology Purchases- Student Computer- Corona Relief Grant	600,892	612,000	11,108	<u>88,000</u>	700,000	Misc. Expense/Contingencies	Underbudgeted
				<u>208,000</u>			