

GOAL Academy  
 Resolution 21-02-23-A  
 Requested Budget Transfers

Account	Actual YTD 1/31/2021	Revised Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
<b>Professional Services - 300</b>							
Purchased Professional Services	587,890	1,051,000	463,110	117,000	1,168,000	Misc. Expense/Contingencies	PowerSchool Services & Setup
Employee Training & Development	93,604	320,000	226,396	11,000	331,000	Misc. Expense/Contingencies	PowerSchool Training
<b>Other Purchased Services - 500</b>							
Printing & Duplicating	27,038	65,000	37,962	50,000	115,000	Misc. Expense/Contingencies	Oversight in revised budget
				<b>178,000</b>			