

GOAL High School

Student Information System
Migration



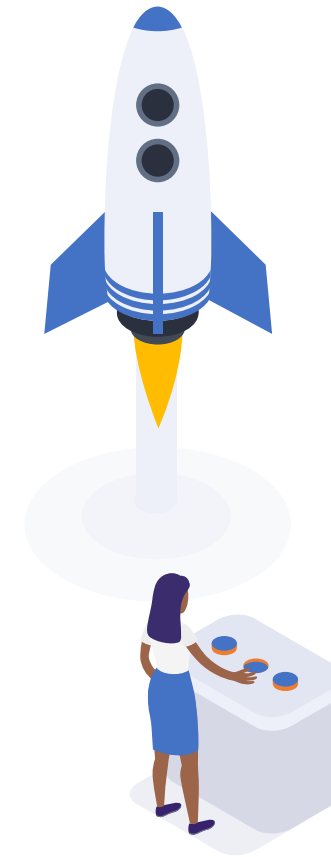
The Big Problems Right Now...

Our current Student Information System cannot grow with us.

The top requested change in our school is the SIS.

Our current SIS creates tremendous staff frustration.

Our current SIS does not integrate well with our Learning Management System (Schoology) or our applications.



The SIS is the Core of our School

- ▶ Our School's main database system
 - ▶ All enrollments, our Master Schedule, compliance reporting, demographic information, transcripts
- ▶ Considered our "Golden Database"
- ▶ Tightly integrated with all systems
- ▶ Pushes enrollments and schedules to our LMS
- ▶ The gateway for students and parents



Our Solution is PowerSchool

PowerSchool is a modern SIS that integrates with our current systems.

- Schoology
- Office 365
- GOAL's Custom Applications
- Compliance Reporting

PowerSchool is more cost effective to GOAL!



PowerSchool Overview

PowerSchool Core SIS

- ▶ All necessary SIS functions
 - ▶ Transcripts
 - ▶ Student Information
 - ▶ Scheduling
- ▶ API (Application Programming Interface) Endpoint

PowerSchool Enrollment

- ▶ Customized Enrollment package based on our needs
- ▶ Mobile and web-friendly
- ▶ Built for charters



What We Need Today...

Budget Transfer Request

PowerSchool Initial Cost

- ▶ \$127,390

PowerSchool Annual Cost

- ▶ \$100,575
- ▶ 3-year term
- ▶ Based on enrollment

Grand Total Year 1 - \$127,390

Cost Comparison

Current SIS Budget

- ▶ \$300,000 (we will expend over \$260,000 this school year)
- ▶ Annual average: \$273,000

PowerSchool Annual:
\$100,575

2020-21 Costs

PowerSchool Initial Cost

- ▶ \$127,390 (current SY)

2021-22 SY Costs

1. PowerSchool - \$100,575
2. Maestro - \$250,000

2022-23 SY and onward costs

1. PowerSchool - \$100,575