

GOAL Academy
 Resolution 21-04-27-B
 Requested Budget Transfers

Account	Actual YTD 3/31/2021	Revised Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Professional Services - 200							
Health Insurance Claims	959,146	1,000,000	40,854	400,000	1,400,000	Misc. Expense/Contingencies	Increase in large claims
Professional Services - 300							
Legal Services	133,437	150,000	16,563	100,000	250,000	Tuition \$75,000; Misc Exp \$25,000	
Supplies - 600							
Graduation Expenses - incl. encumbrances	37,327	65,000	27,673	60,000	125,000	Curriculum	Multiple graduations
Natural Gas	30,692	30,000	(692)	20,000	50,000	Misc. Expense/Contingencies	Heating cost increase- weather etc
Property - 700							
Technology Purchases	636,232	843,000	206,768	100,000	943,000	Vehicles \$50,000 ; Leasehold Impr. \$50,000	July 2021 FY. Order now due to supply chain delays. ESSER II
				680,000			