

Elementary & Secondary School Emergency Relief (ESSER) Funds

Allocated/Budgeted Funds for GOAL

ESSER I	Fiscal year 20/21- Spent and reimbursed	\$ 246,835
ESSER II	Fiscal years 21/22 and 22/23	\$1,220,560
ESSER III	Fiscal years 21/22 and 22/23 Not yet approved by D49	\$3,457,745

Intent and Purpose of ESSER Funds: To address the impact COVID-19 has had and continues to have on elementary and secondary schools. This includes continuing education services to students during school closures and developing and implementing plans for the return to normal operations. Funds available to address the academic impact of lost instructional time or (impact of the pandemic).

ESSER III Budget includes:

Hiring of additional (7) special education teachers
After School Support Program - 6 teachers for after school support 3 days a week
Internship/Workforce Program- 14 staff members for 2.5 years
School Nurse- employ an additional nurse
Bilingual Generalist- Employ a bilingual specialist
Teacher training for the EL team
General Ed Teachers- Employ 5 additional teachers to reduce class size
Curriculum - MTTs; Hygiene and Winter kits for displaced students; PPE supplies

ESSER III is a reimburseable grant. Funds must be spent and then request reimbursement.