GOAL Academy
21-07-27- A
Requested Budget Transfers

Account	Actual YTD 2/28/2022	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Professional Services - 0300							
Bank Service Fees	6,523	6,000	(523)	6,000	12,000	Misc. Expense/Contingencies	
Purchased Property Services							
Repairs & Maintenance Services- Bldg. & Vehicles- inc. encumbrances	134,720	140,000	5,280	25,000	165,000	Misc. Expense/Contingencies	Unexpected vandalism & theft on vehicles; increased plumbing & HVAC expense
Property - 0700							
Technology Purchases	1,076,251	1,205,000	128,749	1,156,000	2,361,000	Software licensing $600k; $356k Misc Expense; $200k Salaries	Additional 300 staff computers to upgrade for FY 22/23 & additional 800 student computers - retire older generation computers