

# Strategic Plan

- **Pillar 3: Social Emotional Learning and Self Awareness for Students -**
  - GOAL 1 - Increase GOAL's return rate through social emotional learning.
  - GOAL 2 - Increase social emotional growth for students to develop the necessary skills to be successful upon graduation.
  - GOAL 3 - Decrease dropout rate through social emotional learning and self-awareness.



# GOAL 1: Increase GOAL's return rate through social emotional learning

Definition of Return Rate: Students who are with us after May 1<sup>st</sup> return to GOAL the next school year

## Accomplished By:

- Students have an accurate Plan of Study when the school year ends
- Orientation Revamp Individualized
- Re-enroll vs Return
- Dashboard of exits coded 40

## Initiative (Action):

- Continue
  - Have meaningful relationships with students
- Start:
  - Be ready Day 1
  - Thrive Surveys

## Strategy Measurables:

- Now is at 83%
  - Plan Start 2022 = 85%
  - 2023 = 86%
  - 2024 = 87%
  - 2025 = 88%
  - Five Year Goal 2026 = 89%



## GOAL 2: Increase social emotional growth for students to develop the necessary skills to be successful upon graduation.

### Accomplish by:

- Identify a Social Emotional Growth curriculum
- Panorama Education
  - Panorama was ranked the **#1 SEL measurement tool in 2021**
  - SEL skills are critical to school, career, and life success. Panorama's assessment tools help you measure and support each students' soft skills
  - Move from SEL measurement to action. Use Panorama's Playbook to explore and deliver interventions from 20+ leading SEL curriculum providers. Evaluate the impact of interventions with user-friendly student profiles and report
- Initiative (Action):
  - Started Panorama Q3 2022
  - Survey topics
    - Growth Mindset
    - Self Management
    - Emotion Regulation
    - Supportive Relationships
  - Using SEG and SW caseloads as a pilot
  - Training the Trainer Model with SW and SEG's

### Strategy Measurables:

2022 -2023 school have 80% Participation in BOY, MOY and EOY

Work to have Panorama in the budget 2023-2024



## GOAL 3: Decrease dropout rate through social emotional learning and self-awareness.

**Drop out Definition** - Students who are Exited from GOAL either as MIA or fail to enroll in a different school

Currently we have 530 students exited as a drop.

- POD Visits
- Message
- MTSS

### Strategy Measurables:

Plan Start 2022 = 21%

2023 = 20%

2024 = 18%

2025 = 16%

Five Year Goal 2026 = 15%



GOAL 3: Decrease dropout rate through social emotional learning and self-awareness.

**Accomplish By:**

- Coach Access to accurate Plans of Study ready
- Continue to use and enhance MTSS Process
- Create better staff buy-in to our Dashboards
- Unique Orientations

**Initiative (Action):**

- Continue doing:
  - Creating meaningful healthy relationships with students
  - Continue to use and enhance MTSS Process
  - The conversations when they do drop
- Start doing:
  - Create better staff buy-in to our Dashboards
  - Unique Orientations
  - Calling those students who drop during the year inviting them back and over the summer
    - New Dashboard for AP/Deans/Principals

