GOAL Academy
22-05-26- A
Requested Budget Transfers

Account	Actual YTD 4/30/2022	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Professional Services - 0300							
Legal Services	168,824	250,000	81,176	150,000	400,000	Other Professional Services	Unexpected legal expenses
Supplies - 0600							
Student Food	80,405	100,000	19,595	20,000	120,000	Misc. Expense/Contingencies	
Natural Gas	48,206	45,000	(3,206)	20,000	65,000	Misc. Expense/Contingencies	Increase in rates
Motor Vehicle Fuels	45,291	60,000	14,709	20,000	80,000	Misc. Expense/Contingencies	Increase in fuel
Staff Recognition	1,486	15,000	13,514	30,000	45,000	Misc. Expense/Contingencies	GOAL Forum staff gift
Property - 0700							
Vehicle Purchases (through 5-19-22)	249,113	290,000	40,887	40,000	330,000	Misc. Expense/Contingencies	Did not trade in current truck