

GOAL Academy
 22-06-21- A
 Requested Budget Transfers

Account	Actual YTD 5/31/2022	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Other Purchased Services							
Tuition	847,949	815,000	(32,949)	100,000	915,000	Student Assessments; Employee Training & Dev.; Instructional Supplies; Misc Expense	Increased participation