

Requested Budget Transfers							
	Actual YTD	Revised		Requested		Available	
Account	12/31/2017	Annual Budget	Variance	Budget Transfer	Transfer from account	Budget	Comment
Supplies							
Public Relations Supplies	7,841	10,000	2,159	15,000	Curriculum	103,425	New line item this fiscal year
Property							
Vehicle Purchases	248,785	250,000	1,215	100,000	Furniture & Fixtures	634,509	Additional vehicle purchases for Denver region
				115,000			