

GOAL Academy
 22-11-15- A
 Requested Budget Transfers

| Account | Actual YTD 10/31/2022 | Annual Budget | Variance | Requested Budget Transfer | Budget After Transfer | Transfer from account | Comment |
|-------------------------------------|--------------------------|---------------|----------|------------------------------|--------------------------|-----------------------|-----------------------------------|
| Other Purchased Services 500 | | | | | | | |
| HR Temp Agencies | 116,079 | 120,000 | 3,921 | 80,000 | 200,000 | Other Contingencies | Contracted temp help wages & fees |

** Includes encumbrances