Pillar 5 Strategic Plan Update

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Pillar Five

Financial Responsibility to Support School Innovation and Student Success

GOAL 5 Implement protocols to enhance financial and school-wide digital security that will create a culture and mindset of "security first".

Access Control Systems and Physical Security

A digital access control system allows you to manage, monitor and maintain who has access to buildings and even rooms within a building through a digital platform and physical infrastructure (card readers, magnetic locks, alarm systems integration).

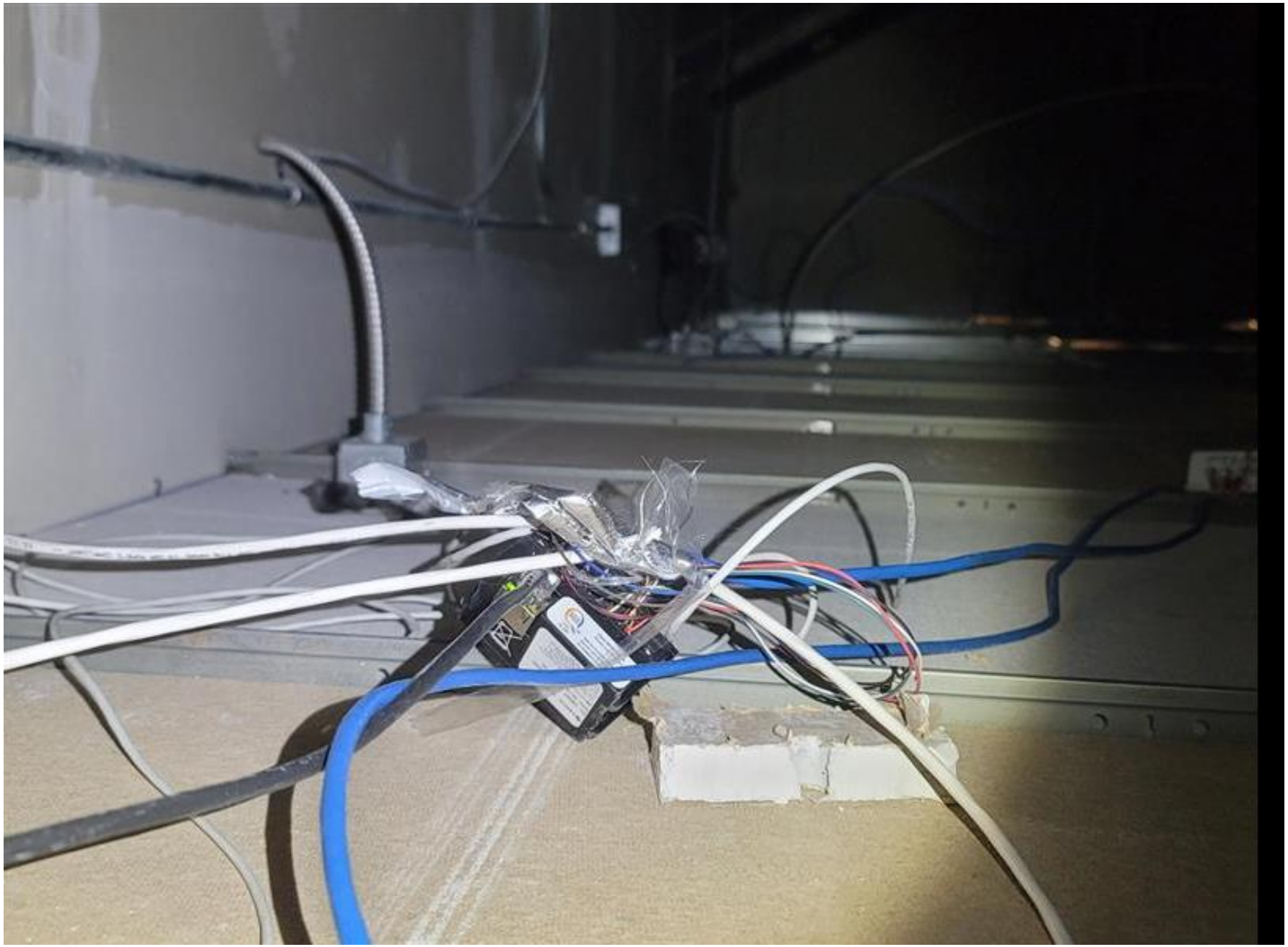
Current System

Upgrades of ID readers, ID cards, and control panels necessary

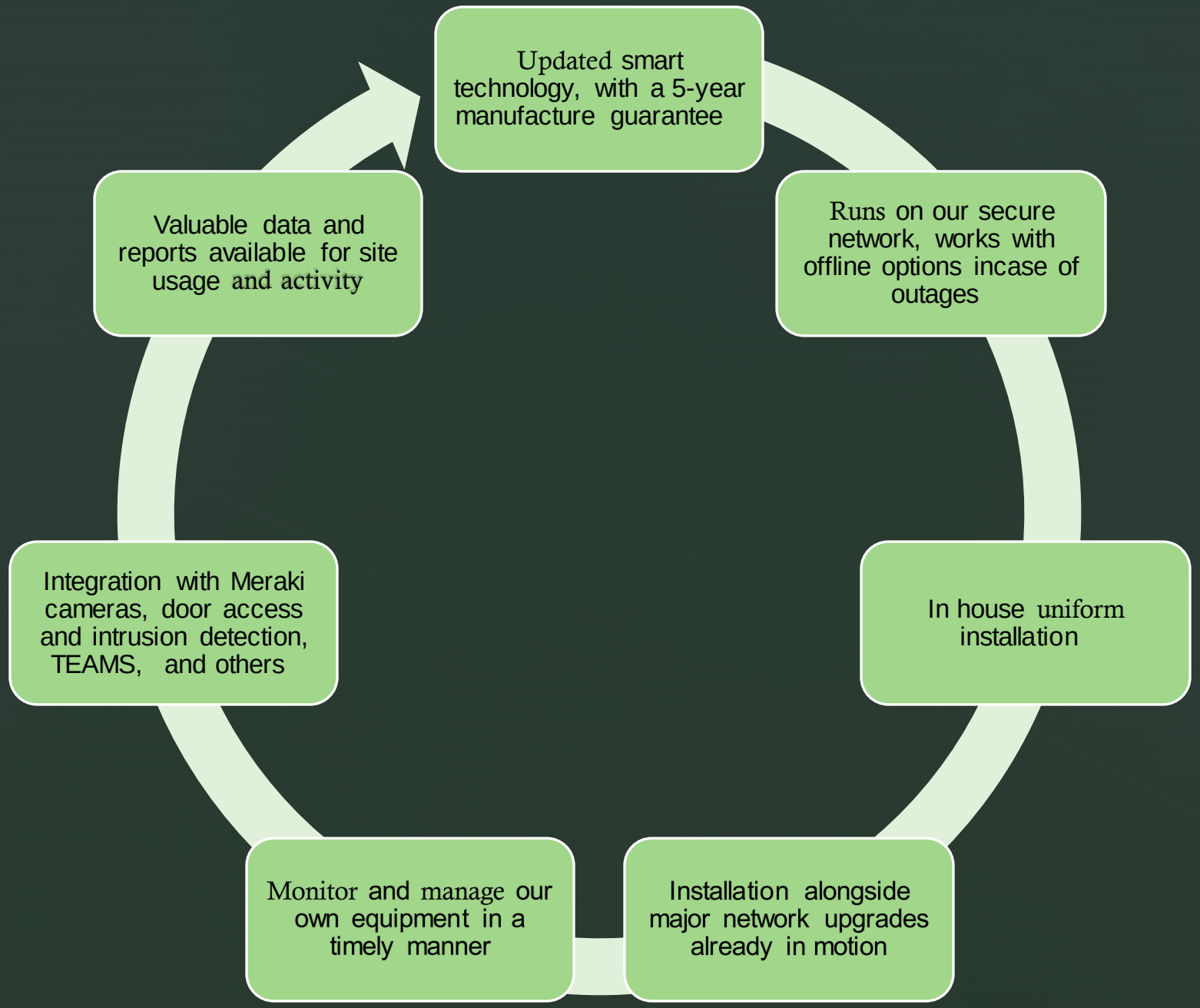
Need for Integrations vs. systems working independently

Network upgrades required

3rd Party Installation and Management



Kisi


Updated smart technology, with a 5-year manufacture guarantee
Runs on our secure network, works with offline options incase of outages
In house uniform installation
Installation alongside major network upgrades already in motion
Monitor and manage our own equipment in a timely manner
Integration with Meraki cameras, door access and intrusion detection, TEAMS, and others
Valuable data and reports available for site usage and activity

Kisi Controller Pro 2
Cloud Access Control Panel
3. BLINKUP
Use a smartphone to connect to Kisi wirelessly
RESET
Controller Pro to your router with an ethernet cable
RELAY
4. CHANNELS
There are four relay channels. Connect locks to channels
1. POWER
Connect the power adapter to
Need help? help.kisi.io +1 646 663 4880
kisi
PATENTED TECHNOLOGY

Past Security Upgrades and Investments

July 2021 Upgraded intercom and alarm panels

Equipment we keep

- Airphone video intercom
- $22,800 in July 2021
- Provides 2-way voice 1-way video at front door to screen visitors
- "Dumb" technology

Equipment we replace/remove

- Alarm panels -obsolete
- $15,200 July 2021
- Could resell
- Sensors
- Wiring

Cost Break Down of new equipment

Standard Footprint Estimate (existing site replacement)- $3046.20

- Controller Pro 2 - $1099
- Reader Pro 2 - $649 each
- Motion Detectors - $250/site
- Door Sensors - $7.20/site
- Audible Siren - $42
- CAT6 Cable - $200
  - Dependent on size
- Wiring $150

Additional equipment for new install or replacements

- Maglocks or strikes - $250-$325
- REX buttons - $100
- Wiring - $200
- Intercom System - $1200
- Upgraded badges - $4000

Total

- **$138,191**

Additional Budget Requests for Current Fiscal Year

Additional security cameras

- $50,000

Door upgrades/improvements

- Covered in current budget

Future Budget Requests 23-24

Smart sensors

- $84,000

Additional security cameras

- $100,000

Total Budget Request for Current Fiscal Year

$188,191.20

Questions?