

GOAL Academy
 Resolution 23-01-24- A
 Requested Budget Transfers

Account	Actual YTD 12/31/2022	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
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Property - 0700

Equipment	4,956	40,000	35,044	138,000	178,000	Other Contingencies	Building security upgrade & improvements
Technology	1,847,028	3,220,000	1,372,972	50,000	3,270,000	Other Contingencies	Additional cameras