

Requested Budget Transfers							
	Actual YTD	Revised		Requested		Available	
Account	1/31/2018	Annual Budget	Variance	Budget Transfer	Transfer from account	Budget	Comment
Professional Services							
Employee Training & Development	361,137	396,000	34,864	70,000	Other Professional Services	436,027	Additional expenses for Flippen training
Supplies							
Food Purchases-Staff	24,503	35,000	10,497	5,000	Other Professional Services	366,027	Food provided for Flippen training
				75,000			