

GOAL Academy							
Resolution 23-02-21- A							
Requested Budget Transfers							
Account	Actual YTD 1/31/2023	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Professional Services - 0300							
Other Professional Services*	81,129	216,000	134,871	40,000	256,000	Other Contingencies	Cover additional engineering fees & unexpected recruitment fee
Supplies - 0600							
Food Purchases - Students	64,566	162,000	97,434	40,000	202,000	Other Contingencies	Increase in students in sites & food costs
Food Purchases - Staff	24,654	40,000	15,346	30,000	70,000	Other Contingencies	Large statewide trainings
Student Curriculum	429,016	407,000	(22,016)	50,000	457,000	Other Contingencies	SPED curriculum
Property - 0700							
Equipment	4,956	178,000	173,044	13,000	191,000	Advertising	Purchase branded tents for outdoor marketing activities
* Includes encumbrances							
			Total	173,000			