

# **GOAL Academy High School**

## **2023-2024 School Budget**

**6% COLA for all staff - \$1,684,000.00**

**Absorbed positions from ESSERS Grant - \$780,000.00 plus benefits**

### **New Positions**

#### **100's (Administration)**

- Chief Officers – (Salary adjustments)
- Director of Human Resources to Senior Director of Human Resources (Salary adjustment)
- Career and Technical Education (CTE) Director (1)
- Principals – (Salary adjustments)
- Assistant Principals – (Salary adjustments)

#### **200's (Instruction Staff)**

- Teachers – New Scale and salary adjustments
- Teachers (23)
  - (3) Instructional Technical Education
  - (5) CTE
  - (15) Core Academics
- Teachers – Absorbed in budget from ESSERS II grant –
  - 6 ESS
  - 5 Core Academics
- School Counselor (1) – plus salary adjustments
- Social Workers (3) – this will give each region one Social Worker – plus salary adjustments
- Deans (4) plus salary adjustments
- Nurses (3) – this will give each region a nurse plus one statewide lead nurse
- Nurse (1) – absorbed (1) from ESSERS II grant

#### **300's (Professional/Other)**

- HR Specialist – (1.5)
- Finance Specialist – (.5)
- Athletic Coordinator - (1)
- Instructional Technology
  - Applications Service Technician (1)
  - IT Compliance Generalist (1)
  - Network and Cyber Technician (1)

- Jr. Developer to Developer – Salary adjustment
- PCS Technicians and Platform Technicians - Salary adjustment

#### **400's (Paraprofessionals)**

- Bilingual Generalist – (1)
- Bilingual Generalist (1) – Absorbed in budget from ESSERS grant

#### **500's (Office/Administrative Support)**

- Administrative Assistants (3)

#### **600's (Trades and Services)**

- Operations Facilities Technician Lead – salary adjustment
- Operations Facilities Technician – salary adjustment