

GOAL Academy
 BOD Resolution 18-04-24-A
 Requested Budget Transfers

Account	Actual YTD 3/31/2018	Revised Annual Budget	Variance	Requested Budget Transfer	Transfer from account	Estimated Available Budget	Comment
Technology Expenses	637,348	885,000	247,652	618,000	Communications	700,000	Staff computers \$380,000; Student computers \$20,000 New server cluster \$150,000 Networking equipment \$68,000