

<b>GOAL Academy</b>							
<b>BOD Resolution 18-05-29-A</b>							
<b>Requested Budget Transfers</b>							
	<b>Actual YTD</b>	<b>Revised</b>		<b>Requested</b>		<b>Estimated Available</b>	
<b>Account</b>	<b>4/30/2018</b>	<b>Annual Budget</b>	<b>Variance</b>	<b>Budget Transfer</b>	<b>Transfer from account</b>	<b>Budget</b>	<b>Comment</b>
<b>Professional Services - 0300</b>							
<b>Purchased Professional &amp; Technical Services</b>	404,470	400,000	(4,470)	55,000	Other Professional Services-Non Education	304,254	Cypress Administration fees for health insurance claims
<b>Purchased Property Services - 0400</b>							
<b>Security Services</b>	37,263	40,000	2,737	20,000	Repairs & Maintenance	137,243	Additional door fobs for Denver region
<b>Other Purchased Services- 0500</b>							
<b>Concurrent Enrollment Tuition</b>	555,844	665,000	109,156	75,000	Liability Insurance	396,432	Increased enrollment
<b>Supplies - 0600</b>							
<b>Concurrent Enrollment Books</b>	68,184	75,000	6,816	25,000	Curriculum	78,525	Increased enrollment