

GOAL Academy							
BOD Resolution 18-06-19-B							
Requested Budget Transfers							
	Actual YTD	Revised		Requested		Estimated Available	
Account	5/31/2018	Annual Budget	Variance	Budget Transfer	Transfer from account	Budget	Comment
Other Purchased Services- 0500							
Concurrent Enrollment Tuition	762,696	740,000	(22,696)	50,000	Liability Insurance	312,219	Increased enrollment
Other Expense - 0800							
Penalties & Interest	5,167	5,000	(167)	2,500	Miscellaneous Expense	9,189	IRS penalty for 941 deposit