

GOAL Academy  
 23-08-22 B  
 Requested Budget Transfers

Account	Actual YTD 7/31/2023	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
<b>Other Purchased Services</b>							
Communications- Software Licensing	571,815.00	2,400,000	1,828,185	170,000	2,570,000	Contingencies	Implementation and licensing for LINQ ERP
<b>Property</b>							
Equipment	434.00	146,000	145,566	50,000	196,000	Contingencies	AED's for sites