

GOAL Academy							
BOD Resolution 18-10-30-A							
Requested Budget Transfers							
	Actual YTD			Requested		Estimated Available	
Account	9/30/2018	Annual Budget	Variance	Budget Transfer	Transfer from account	Budget	Comment
Other Purchased Services- 0500							
Other Purchased Services	2,020	20,000	17,980	10,000	Misc. Expense	212,194	HR Expense for Temp Agencies
Liability Insurance	107,620	100,000	(7,620)	10,000	Misc. Expense	202,194	Increased premium and Cyber Ins.
Supplies - 0600							
Staff Recognition	3,358	15,000	11,642	10,000	HR Wellness Expense	22,305	Enrollment recognition