

GOAL Academy
 23-10-24-A
 Requested Budget Transfers

Account	Actual YTD 9/30/2023	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
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Property - 0700

Furniture	93,928.10	100,000	6,072	50,000	150,000	Contingencies	Additional staffing desks and files
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** includes encumbrance of \$43,326