

Strategic Plan
December 2023
Board Update



GOAL High School

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Pillar 5: Financial Responsibility to Support School Innovation and Student Success

- GOAL 1 – Ensure financial stability and maintain optimum financial ratios to be a high-performance school.
- GOAL 2 – Align resources to provide highest caliber of instruction for GOAL's students
- GOAL 3 – Responsibly deploy all available resources to improve educational outcomes.
- GOAL 4 – Create an environment where school innovation is encouraged and rewarded.
- GOAL 5 – Implement protocols to enhance financial and school wide digital security that will create a culture and mindset of “Security First”.



Overview of Operational Dashboard Enhancements for 2023-2024

Focus for current school year enhancements utilizing automation:

- **Compliance in Fleet Management and Safety**
- **Informed Decision-Making abilities through Data Integration for Fleet Management**
- **Vehicle Asset Management to support Life Cycle and Predictive Maintenance**



Compliance in Fleet Management and Safety

Zip Code and Region

● Central
 ● Colorado Springs
 ● Denver
 ● Northeastern
 ● Northwestern
 ● Southern

Certified

72

Not Certified

3

Fleet Count

75

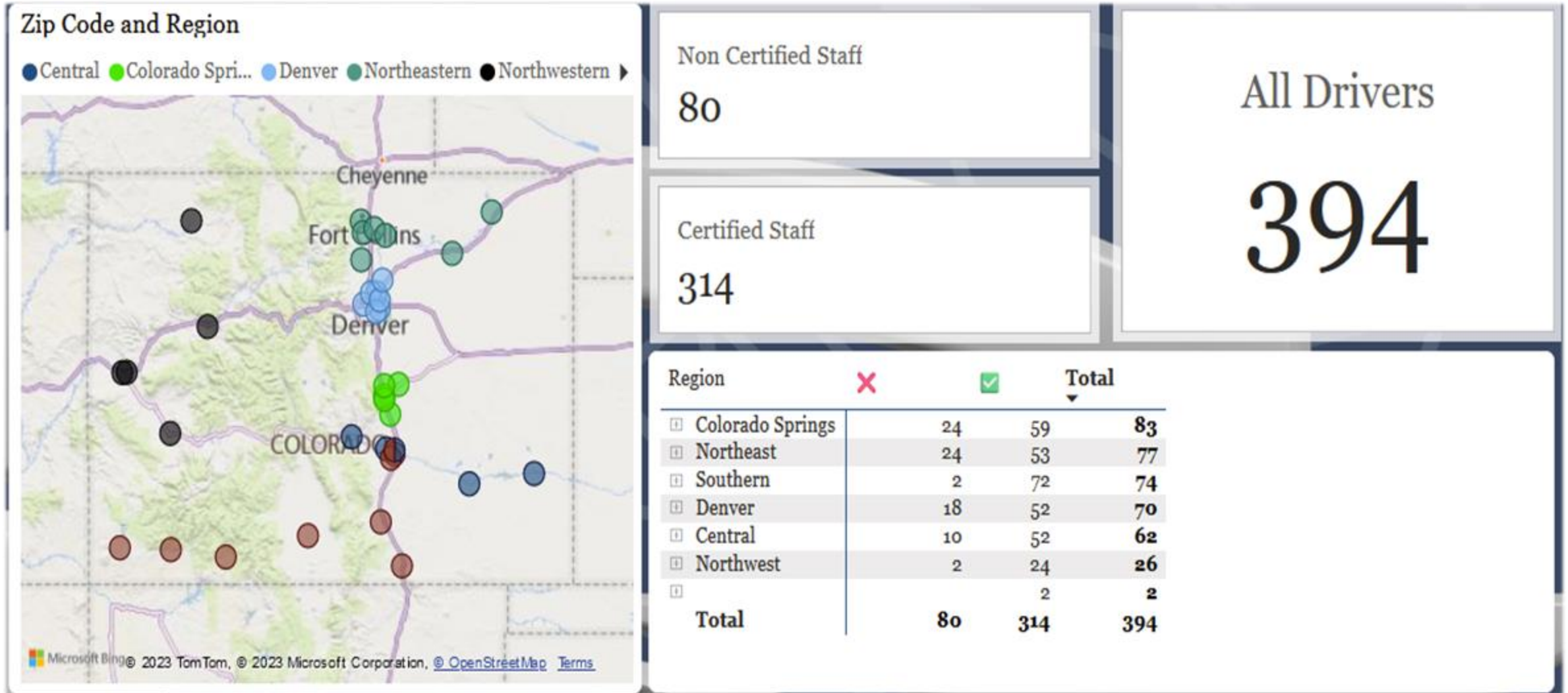
Region

- Central
- Colorado Springs
- Denver
- Northeastern
- Northwestern
- Southern
- Total**

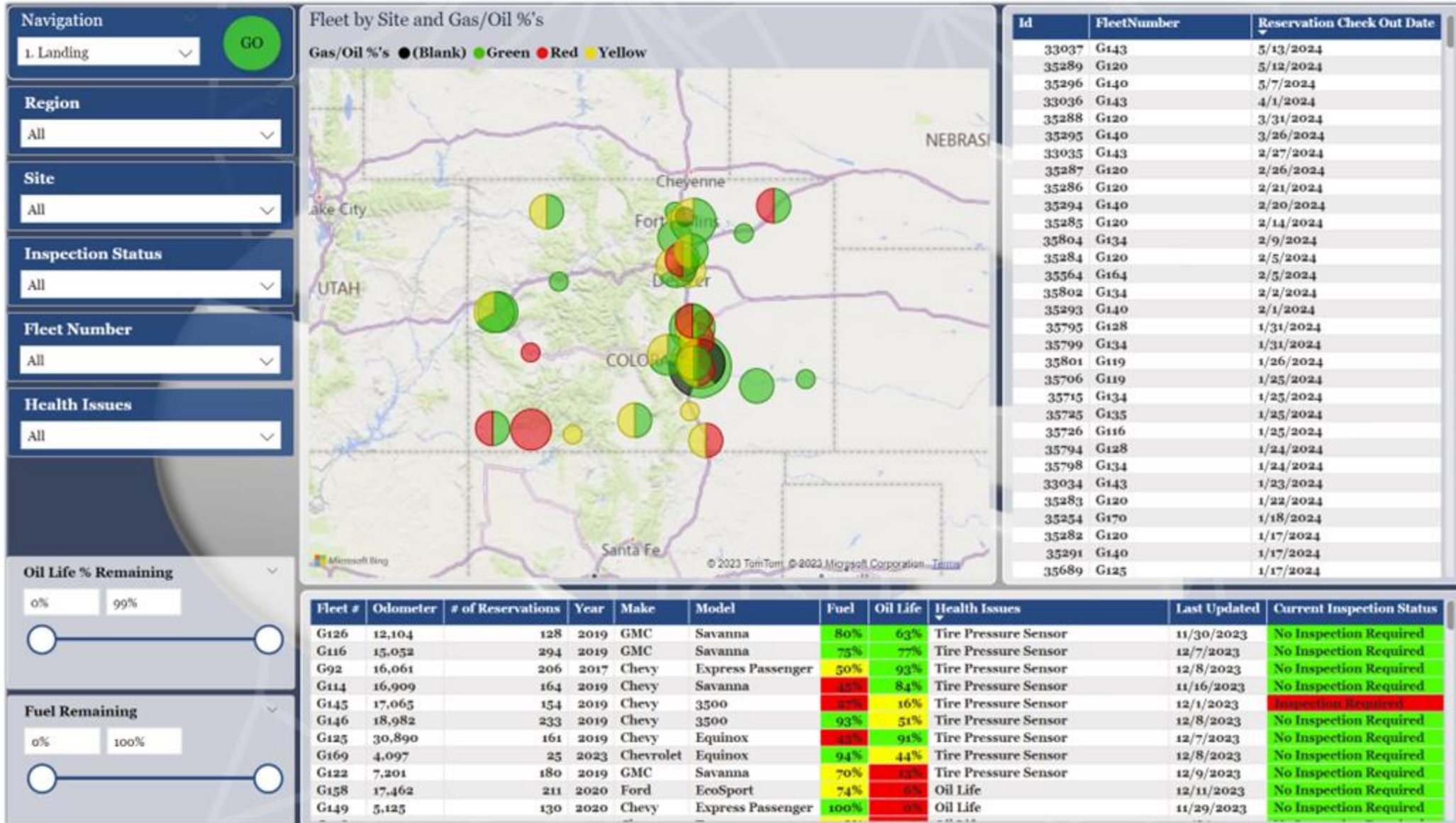
Future Vehicle Reservations					
ID	Region	Fleet #	Site	Check Out Date	Reservation Check In Date
33034	Denver	G143	Thornton	1/23/2024	1/26/2024
33035	Denver	G143	Thornton	2/27/2024	3/8/2024
33036	Denver	G143	Thornton	4/1/2024	4/6/2024
33037	Denver	G143	Thornton	5/13/2024	5/18/2024

Fleet #	Make	Model	Region	Site	Recert Days
G135	GMC	Savanna	Northeastern	Windsor	80
G112	GMC	Savanna	Southern	Walsenburg	246
G109	Chevy	Trax	Southern	Trinidad	33
G136	GMC	Savanna	Southern	Trinidad	43
G133	Buick	Encore	Denver	Thornton	103
G143	Chevy	3500	Denver	Thornton	95
G111	Chevy	Express Passenger	Northeastern	Sterling	187
G131	Buick	Encore	Northeastern	Sterling	76
G122	GMC	Savanna	Colorado Springs	South Colorado Springs	261
G153	Chevy	Trax	Colorado Springs	South Colorado Springs	331
G117	Hyundai	Tucson	Central	Pueblo West	220
G88	Chevy	Express Passenger	Central	Pueblo West	209
G106	Buick	Enclave	Southern	Pueblo Victoria	218
G174	Chevrolet	Equinox	Southern	Pueblo Victoria	178
G154	Chevy	Trax	Southern	Pueblo Regency	313
G87	Chevy	Express Passenger	Southern	Pueblo Regency	66

Informed Decision-Making abilities through Data Integration for Fleet Management



Vehicle Asset Management to support Life Cycle and Predictive Maintenance



Roadmap Ahead.....

Operational Dashboards for Academic Leaders and Staff:

- Launching user-friendly, real-time dashboards tailored to the unique needs of academic leaders and staff, enhancing oversight and operational efficiency.

Advanced Fleet Monitoring for Optimal Location Positioning:

- Implementing sophisticated GPS and tracking technologies into the dashboards for dynamic fleet monitoring, ensuring optimal vehicle positioning, contributing to heightened safety and resource management.

Data-Driven Decision Making for Asset Procurement:

- Adopting a strategic, data-informed approach to purchasing based on the fleet life-cycle, focusing on maximizing usage and efficiency at specific locations, thereby streamlining asset allocation and minimizing unnecessary expenditures.