

GOAL Academy
 25-04-22-B
 Requested Budget Transfers

Account	Actual YTD 3/31/2025	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Property - 0700							
Tech Purchases Non-Capital	649,067.00	740,000	90,933	550,000	1,290,000	\$500,000 Contingencies & \$50,000 Electronic Media Supplies	Early buy of computers - supply chain concerns for 25-26