

GOAL Academy
Trend in Fund Balance

	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	2/28/2025	3/31/2025
Beginning Fund Balance	17,417,680	19,321,921	20,417,203	24,371,320	28,763,418	32,627,658	32,627,658
Total Revenues	43,081,559	44,321,928	50,347,452	60,202,594	69,160,642	53,590,726	59,881,823
Total Expenditures	41,177,318	43,226,646	46,393,335	55,810,496	65,296,402	52,987,020	59,423,073
Surplus / (Deficit)	1,904,241	1,095,282	3,954,117	4,392,098	3,864,240	603,706	458,750
Ending Fund Balance	19,321,921	20,417,203	24,371,320	28,763,418	32,627,658	33,231,364	33,086,408
YOY % change		5.67%	19.37%	18.02%	13.43%	1.85%	1.41%