

GOAL Academy
Trend in Fund Balance

	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	2/28/2025	3/31/2025	4/30/2025
Beginning Fund Balance	17,417,680	19,321,921	20,417,203	24,371,320	28,763,418	32,627,658	32,627,658	32,627,658
Total Revenues	43,081,559	44,321,928	50,347,452	60,202,594	69,160,642	53,590,726	59,881,823	66,233,155
Total Expenditures	41,177,318	43,226,646	46,393,335	55,810,496	65,296,402	52,987,020	59,423,073	64,984,412
Surplus / (Deficit)	1,904,241	1,095,282	3,954,117	4,392,098	3,864,240	603,706	458,750	1,248,743
Ending Fund Balance	19,321,921	20,417,203	24,371,320	28,763,418	32,627,658	33,231,364	33,086,408	33,876,401
YOY % change		5.67%	19.37%	18.02%	13.43%	1.85%	1.41%	3.83%