

**GOAL ACADEMY**  
**Profit & Loss**  
 May 24 through June 26, 2011

May 24 - Jun 26, 11

<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2145000 · TITLE IIIA 4365	1,894.00
2140000 · TITLE IV 4186	13,604.00
1900000 · OTHER INCOME	
1900007 · MISCELLANEOUS INCOME	98.67
<b>Total 1900000 · OTHER INCOME</b>	<b>98.67</b>
2000000 · PPR FUNDING	
2000001 · GROSS PPR	1,425,703.35
2000002 · CSI ADMINISTRATIVE OVERHEAD 3%	-41,834.38
2000006 · CDE ADMINISTRATIVE OVERHEAD 1%	18,272.33
<b>Total 2000000 · PPR FUNDING</b>	<b>1,402,141.30</b>
2112000 · CTA GRANT	0.00
2115000 · GIFTED & TALENTED 3150	4,497.40
2116000 · SCHOOL COUNSELOR GRANT	0.00
2117000 · IDEA PART B ARRA 4391	29,659.00
2118000 · IDEA PART B 4027	44,156.00
<b>Total Income</b>	<b>1,496,050.37</b>
<b>Gross Profit</b>	<b>1,496,050.37</b>
<b>Expense</b>	
0100000 · SALARIES	
0190000 · INCENTIVE BONUS	3,500.00
0100100 · EXECUTIVE DIRECTORS	21,250.00
0100101 · DIRECTORS	96,296.74
0100102 · CHIEF FINANCIAL OFFICER	6,250.00
0100200 · INSTRUCTORS	188,571.84
0100300 · PARAPROFESSIONALS	13,739.02
0100500 · OFFICE/ADMINISTRATION	97,062.54
0100900 · BONUSES	0.00
0100901 · BONUS - TECH	500.00
0100000 · SALARIES - Other	-2,612.50
<b>Total 0100000 · SALARIES</b>	<b>424,557.64</b>
0200000 · EMPLOYEE BENEFITS	
0210000 · LIFE AND DISABILITY	
0214500 · LTD/STD DISABILITY ADMIN	929.92
0214400 · LTD/STD DISABILITY PARAS	87.18
0214100 · LTD/STD DISABILITY DIRECTORS	595.73
0214200 · LTD/STD DISABILITY INSTRUCTORS	1,758.13
0211500 · LIFE INSURANCE ADMIN	223.51
0211400 · LIFE INSURANCE PARAS	21.63
0211200 · LIFE INSURANCE INSTRUCTORS	400.24
0211100 · LIFE INSURANCE DIRECTORS	144.20
<b>Total 0210000 · LIFE AND DISABILITY</b>	<b>4,160.54</b>
0230000 · PERA	
0230200 · PERA-INSTRUCTORS	62,400.45
0230100 · PERA-DIRECTORS	0.00
<b>Total 0230000 · PERA</b>	<b>62,400.45</b>
0220000 · MEDICARE	
0221200 · MEDICARE-INSTRUCTORS	6,274.35
0221100 · MEDICARE-DIRECTORS	0.00
<b>Total 0220000 · MEDICARE</b>	<b>6,274.35</b>

**GOAL ACADEMY**  
**Profit & Loss**  
 May 24 through June 26, 2011

	May 24 - Jun 26, 11
<b>0250000 · HEALTH DENT/VIS INSURANCE</b>	
0253400 · VISION INSURANCE PARAS	23.52
0253200 · VISION INSURANCE INSTRUCTORS	431.20
0253500 · VISION INSURANCE ADMIN	235.20
0253100 · VISION INSURANCE DIRECTORS	172.48
0252500 · DENTAL INSURANCE ADMIN	860.72
0252400 · DENTAL INSURANCE PARAS	59.36
0252200 · DENTAL INSURANCE INSTRUCTORS	1,662.08
0252100 · DENTAL INSURANCE DIRECTORS	534.24
0251500 · HEALTH INSURANCE-OFC/ADMIN	11,465.40
0251400 · HEALTH INSURANCE-PARAPROFESSION	1,146.54
0251200 · HEALTH INSURANCE-INSTRUCTORS	21,828.54
0251100 · HEALTH INSURANCE-DIRECTORS	9,795.89
<b>Total 0250000 · HEALTH DENT/VIS INSURANCE</b>	48,215.17
0295200 · STATE UNEMPLOYMENT	134.13
0296300 · TRAVEL STIPENDS	2,475.00
<b>Total 0200000 · EMPLOYEE BENEFITS</b>	123,659.64
<b>0300000 · PROFESSIONAL SERVICES</b>	
0313000 · BANK SERVICE CHARGES	533.05
0330000 · THERAPISTS	688.75
0331000 · LEGAL SERVICES	5,951.30
0390000 · OTHER PROFESSIONAL SERVICES	15,223.79
<b>Total 0300000 · PROFESSIONAL SERVICES</b>	22,396.89
<b>0320000 · PROFESSIONAL-EDUCATIONAL SVCS.</b>	
0322000 · EDUCATIONAL STUD PURCHASED SERV	180.00
<b>Total 0320000 · PROFESSIONAL-EDUCATIONAL SVCS.</b>	180.00
<b>0400000 · PURCHASED PROPERTY SERVICES</b>	
0410000 · SEWER & WATER	166.88
0420000 · CLEANING SERVICES	
0424000 · LAWN CARE	125.00
0423000 · CUSTODIAL SERVICES	285.00
0421000 · TRASH REMOVAL	506.08
<b>Total 0420000 · CLEANING SERVICES</b>	916.08
<b>Total 0400000 · PURCHASED PROPERTY SERVICES</b>	1,082.96
<b>0430000 · REPAIRS &amp; MAINTENANCE</b>	
0430002 · BUILDING	650.00
0430010 · SECURITY	1,679.94
0430015 · VEHICLE REPAIRS	0.00
<b>Total 0430000 · REPAIRS &amp; MAINTENANCE</b>	2,329.94
<b>0440000 · RENTALS</b>	
0441000 · BUILDING LEASES/RENT	35,540.00
0442000 · EQUIPMENT RENTAL	1,000.00
0443000 · VEHICLE RENTAL	74.03
<b>Total 0440000 · RENTALS</b>	36,614.03
<b>0500000 Other Purchase Services</b>	
0560000 · TUITION REIMBURSEMENT	
0569000 · TUITION REIMBURSE TO COLLEGES	0.00
<b>Total 0560000 · TUITION REIMBURSEMENT</b>	0.00
0550000 · PRINTING & DUPLICATING	248.10
0540000 · ADVERTISING	
0540001 · ADVERTISING & MARKETING	23,718.08
<b>Total 0540000 · ADVERTISING</b>	23,718.08

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Accrual Basis

**GOAL ACADEMY**  
**Profit & Loss**  
**May 24 through June 26, 2011**

	<u>May 24 - Jun 26, 11</u>
<b>0530000 · COMMUNICATIONS</b>	
0531000 · TELEPHONE/FAX SERVICES	40,089.69
0533000 · POSTAGE	0.00
0534000 · ONLINE SERVICES	4,697.22
<b>Total 0530000 · COMMUNICATIONS</b>	<u>44,786.91</u>
<b>0580000 · Travel and Registration</b>	
0584000 · Instate Travel Meals	591.48
0583000 · Mileage Reimburse Emp	10,608.73
0582000 · OUT OF STATE T & R	853.40
0581000 · In-State Travel & Reg	1,762.55
0580000 · Travel and Registration - Other	337.77
<b>Total 0580000 · Travel and Registration</b>	<u>14,153.93</u>
<b>Total 0500000 Other Purchase Services</b>	82,907.02
<b>0600000 · SUPPLIES</b>	
0626000 · MOTOR VEHICLES FUEL	113.29
0692000 · MEETING EXPENSES	366.40
0610000 · GENERAL SUPPLIES	1,449.69
0622000 · ELECTRICITY UTILITY SERVICE	1,349.07
0650000 · ELECT MEDIA SUPPLY LICENSES	44,236.24
0660001 · INSTRUCTIONAL SUPPLIES	-696.21
0670000 · GRADUATION EXPENSES	3,372.82
0691000 · STUDENT INCENTIVES	1,817.10
0600000 · SUPPLIES - Other	0.00
<b>Total 0600000 · SUPPLIES</b>	<u>52,008.40</u>
<b>0700000 · PROPERTY</b>	
0730000 · EQUIPMENT	
0733000 · FURNITURE	109.51
0734000 · TECHNOLOGY EQUIP/COMPUTERS	61,719.64
0730000 · EQUIPMENT - Other	374.25
<b>Total 0730000 · EQUIPMENT</b>	<u>62,203.40</u>
<b>Total 0700000 · PROPERTY</b>	62,203.40
<b>0810000 · DUES, SUBSCRIPTIONS &amp; FEES</b>	82.50
<b>0820000 · MOVING EXPENSES</b>	310.80
<b>0830000 · INTEREST EXPENSE</b>	2.53
<b>Total Expense</b>	<u>808,335.75</u>
<b>Net Ordinary Income</b>	<u>687,714.62</u>
<b>Net Income</b>	<u><u>687,714.62</u></u>

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**GOAL ACADEMY**  
**Profit & Loss**  
 May 24 through June 26, 2011

Apr 20 - May 23, 11

<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2145000 · TITLE IIIA 4365	0.00
2140000 · TITLE IV 4186	0.00
1900000 · OTHER INCOME	
1900007 · MISCELLANEOUS INCOME	98.52
<b>Total 1900000 · OTHER INCOME</b>	<b>98.52</b>
2000000 · PPR FUNDING	
2000001 · GROSS PPR	697,239.55
2000002 · CSI ADMINISTRATIVE OVERHEAD 3%	-20,917.19
2000006 · CDE ADMINISTRATIVE OVERHEAD 1%	-6,972.40
<b>Total 2000000 · PPR FUNDING</b>	<b>669,349.96</b>
2112000 · CTA GRANT	2,294.00
2115000 · GIFTED & TALENTED 3150	0.00
2116000 · SCHOOL COUNSELOR GRANT	34,990.00
2117000 · IDEA PART B ARRA 4391	0.00
2118000 · IDEA PART B 4027	0.00
<b>Total Income</b>	<b>706,732.48</b>
<b>Gross Profit</b>	<b>706,732.48</b>
<b>Expense</b>	
0100000 · SALARIES	
0190000 · INCENTIVE BONUS	0.00
0100100 · EXECUTIVE DIRECTORS	21,250.00
0100101 · DIRECTORS	90,320.35
0100102 · CHIEF FINANCIAL OFFICER	6,250.00
0100200 · INSTRUCTORS	183,605.55
0100300 · PARAPROFESSIONALS	7,905.00
0100500 · OFFICE/ADMINISTRATION	98,834.89
0100900 · BONUSES	1,500.00
0100901 · BONUS - TECH	0.00
0100000 · SALARIES - Other	0.00
<b>Total 0100000 · SALARIES</b>	<b>409,665.79</b>
0200000 · EMPLOYEE BENEFITS	
0210000 · LIFE AND DISABILITY	
0214500 · LTD/STD DISABILITY ADMIN	929.92
0214400 · LTD/STD DISABILITY PARAS	87.18
0214100 · LTD/STD DISABILITY DIRECTORS	595.73
0214200 · LTD/STD DISABILITY INSTRUCTORS	1,729.07
0211500 · LIFE INSURANCE ADMIN	223.51
0211400 · LIFE INSURANCE PARAS	21.63
0211200 · LIFE INSURANCE INSTRUCTORS	472.89
0211100 · LIFE INSURANCE DIRECTORS	151.41
<b>Total 0210000 · LIFE AND DISABILITY</b>	<b>4,211.34</b>
0230000 · PERA	
0230200 · PERA-INSTRUCTORS	60,326.57
0230100 · PERA-DIRECTORS	0.00
<b>Total 0230000 · PERA</b>	<b>60,326.57</b>
0220000 · MEDICARE	
0221200 · MEDICARE-INSTRUCTORS	5,892.73
0221100 · MEDICARE-DIRECTORS	0.00
<b>Total 0220000 · MEDICARE</b>	<b>5,892.73</b>

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**Profit & Loss**  
 May 24 through June 26, 2011

	Apr 20 - May 23, 11
<b>0250000 · HEALTH DENT/VIS INSURANCE</b>	
0253400 · VISION INSURANCE PARAS	23.52
0253200 · VISION INSURANCE INSTRUCTORS	439.04
0253500 · VISION INSURANCE ADMIN	235.20
0253100 · VISION INSURANCE DIRECTORS	172.48
0252500 · DENTAL INSURANCE ADMIN	860.72
0252400 · DENTAL INSURANCE PARAS	59.36
0252200 · DENTAL INSURANCE INSTRUCTORS	1,691.76
0252100 · DENTAL INSURANCE DIRECTORS	534.24
0251500 · HEALTH INSURANCE-OFC/ADMIN	11,847.58
0251400 · HEALTH INSURANCE-PARAPROFESSION	1,146.54
0251200 · HEALTH INSURANCE-INSTRUCTORS	24,625.81
0251100 · HEALTH INSURANCE-DIRECTORS	9,795.89
<b>Total 0250000 · HEALTH DENT/VIS INSURANCE</b>	51,432.14
0295200 · STATE UNEMPLOYMENT	348.81
0296300 · TRAVEL STIPENDS	2,450.00
<b>Total 0200000 · EMPLOYEE BENEFITS</b>	124,661.59
<b>0300000 · PROFESSIONAL SERVICES</b>	
0313000 · BANK SERVICE CHARGES	1,193.30
0330000 · THERAPISTS	340.00
0331000 · LEGAL SERVICES	0.00
0390000 · OTHER PROFESSIONAL SERVICES	16,714.47
<b>Total 0300000 · PROFESSIONAL SERVICES</b>	18,247.77
<b>0320000 · PROFESSIONAL-EDUCATIONAL SVCS.</b>	
0322000 · EDUCATIONAL STUD PURCHASED SERV	0.00
<b>Total 0320000 · PROFESSIONAL-EDUCATIONAL SVCS.</b>	0.00
<b>0400000 · PURCHASED PROPERTY SERVICES</b>	
0410000 · SEWER & WATER	59.70
0420000 · CLEANING SERVICES	
0424000 · LAWN CARE	150.00
0423000 · CUSTODIAL SERVICES	325.00
0421000 · TRASH REMOVAL	405.07
<b>Total 0420000 · CLEANING SERVICES</b>	880.07
<b>Total 0400000 · PURCHASED PROPERTY SERVICES</b>	939.77
<b>0430000 · REPAIRS &amp; MAINTENANCE</b>	
0430002 · BUILDING	90.00
0430010 · SECURITY	0.00
0430015 · VEHICLE REPAIRS	2,167.00
<b>Total 0430000 · REPAIRS &amp; MAINTENANCE</b>	2,257.00
<b>0440000 · RENTALS</b>	
0441000 · BUILDING LEASES/RENT	22,267.81
0442000 · EQUIPMENT RENTAL	0.00
0443000 · VEHICLE RENTAL	64.66
<b>Total 0440000 · RENTALS</b>	22,332.47
<b>0500000 Other Purchase Services</b>	
0560000 · TUITION REIMBURSEMENT	
0569000 · TUITION REIMBURSE TO COLLEGES	9,899.49
<b>Total 0560000 · TUITION REIMBURSEMENT</b>	9,899.49
0550000 · PRINTING & DUPLICATING	248.10
0540000 · ADVERTISING	
0540001 · ADVERTISING & MARKETING	1,511.56
<b>Total 0540000 · ADVERTISING</b>	1,511.56

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**GOAL ACADEMY**  
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Apr 20 - May 23, 11

0530000 · COMMUNICATIONS	
0531000 · TELEPHONE/FAX SERVICES	39,528.75
0533000 · POSTAGE	44.75
0534000 · ONLINE SERVICES	1,478.04
Total 0530000 · COMMUNICATIONS	<u>41,051.54</u>
0580000 · Travel and Registration	
0584000 · Instate Travel Meals	460.36
0583000 · Mileage Reimburse Emp	15,373.05
0582000 · OUT OF STATE T & R	6,741.31
0581000 · In-State Travel & Reg	286.85
0580000 · Travel and Registration - Other	0.00
Total 0580000 · Travel and Registration	<u>22,861.57</u>
Total 0500000 Other Purchase Services	75,572.26
0600000 · SUPPLIES	
0626000 · MOTOR VECHLES FUEL	0.00
0692000 · MEETING EXPENSES	238.84
0610000 · GENERAL SUPPLIES	1,416.22
0622000 · ELECTRICITY UTILITY SERVICE	1,302.19
0650000 · ELECT MEDIA SUPPLY LICENSES	9,500.00
0660001 · INSTRUCTIONAL SUPPLIES	1,210.00
0670000 · GRADUATION EXPENSES	5,316.50
0691000 · STUDENT INCENTIVES	10.49
0600000 · SUPPLIES - Other	0.00
Total 0600000 · SUPPLIES	<u>18,994.24</u>
0700000 · PROPERTY	
0730000 · EQUIPMENT	
0733000 · FURNITURE	0.00
0734000 · TECHNOLGY EQUIP/COMPUTERS	12,757.27
0730000 · EQUIPMENT - Other	0.00
Total 0730000 · EQUIPMENT	<u>12,757.27</u>
Total 0700000 · PROPERTY	12,757.27
0810000 · DUES, SUBSCRIPTIONS & FEES	207.00
0820000 · MOVING EXPENSES	0.00
0830000 · INTEREST EXPENSE	0.00
Total Expense	<u>685,635.16</u>
Net Ordinary Income	<u>21,097.32</u>
Net Income	<u><u>21,097.32</u></u>

**GOAL ACADEMY**  
**Profit & Loss**  
 May 24 through June 26, 2011

	% Change
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2145000 · TITLE IIIA 4365	100.0%
2140000 · TITLE IV 4186	100.0%
1900000 · OTHER INCOME	
1900007 · MISCELLANEOUS INCOME	0.2%
<b>Total 1900000 · OTHER INCOME</b>	<b>0.2%</b>
2000000 · PPR FUNDING	
2000001 · GROSS PPR	104.5%
2000002 · CSI ADMINISTRATIVE OVERHEAD 3%	-100.0%
2000006 · CDE ADMINISTRATIVE OVERHEAD 1%	362.1%
<b>Total 2000000 · PPR FUNDING</b>	<b>109.5%</b>
2112000 · CTA GRANT	-100.0%
2115000 · GIFTED & TALENTED 3150	100.0%
2116000 · SCHOOL COUNSELOR GRANT	-100.0%
2117000 · IDEA PART B ARRA 4391	100.0%
2118000 · IDEA PART B 4027	100.0%
<b>Total Income</b>	<b>111.7%</b>
<b>Gross Profit</b>	<b>111.7%</b>
<b>Expense</b>	
0100000 · SALARIES	
0190000 · INCENTIVE BONUS	100.0%
0100100 · EXECUTIVE DIRECTORS	0.0%
0100101 · DIRECTORS	6.6%
0100102 · CHIEF FINANCIAL OFFICER	0.0%
0100200 · INSTRUCTORS	2.7%
0100300 · PARAPROFESSIONALS	73.8%
0100500 · OFFICE/ADMINISTRATION	-1.8%
0100900 · BONUSES	-100.0%
0100901 · BONUS - TECH	100.0%
0100000 · SALARIES - Other	-100.0%
<b>Total 0100000 · SALARIES</b>	<b>3.6%</b>
0200000 · EMPLOYEE BENEFITS	
0210000 · LIFE AND DISABILITY	
0214500 · LTD/STD DISABILITY ADMIN	0.0%
0214400 · LTD/STD DISABILITY PARAS	0.0%
0214100 · LTD/STD DISABILITY DIRECTORS	0.0%
0214200 · LTD/STD DISABILITY INSTRUCTORS	1.7%
0211500 · LIFE INSURANCE ADMIN	0.0%
0211400 · LIFE INSURANCE PARAS	0.0%
0211200 · LIFE INSURANCE INSTRUCTORS	-15.4%
0211100 · LIFE INSURANCE DIRECTORS	-4.8%
<b>Total 0210000 · LIFE AND DISABILITY</b>	<b>-1.2%</b>
0230000 · PERA	
0230200 · PERA-INSTRUCTORS	3.4%
0230100 · PERA-DIRECTORS	0.0%
<b>Total 0230000 · PERA</b>	<b>3.4%</b>
0220000 · MEDICARE	
0221200 · MEDICARE-INSTRUCTORS	6.5%
0221100 · MEDICARE-DIRECTORS	0.0%
<b>Total 0220000 · MEDICARE</b>	<b>6.5%</b>

**GOAL ACADEMY**  
**Profit & Loss**  
 May 24 through June 26, 2011

	% Change
<b>0250000 · HEALTH DENT/VIS INSURANCE</b>	
0253400 · VISION INSURANCE PARAS	0.0%
0253200 · VISION INSURANCE INSTRUCTORS	-1.8%
0253500 · VISION INSURANCE ADMIN	0.0%
0253100 · VISION INSURANCE DIRECTORS	0.0%
0252500 · DENTAL INSURANCE ADMIN	0.0%
0252400 · DENTAL INSURANCE PARAS	0.0%
0252200 · DENTAL INSURANCE INSTRUCTORS	-1.8%
0252100 · DENTAL INSURANCE DIRECTORS	0.0%
0251500 · HEALTH INSURANCE-OFC/ADMIN	-3.2%
0251400 · HEALTH INSURANCE-PARAPROFESSION	0.0%
0251200 · HEALTH INSURANCE-INSTRUCTORS	-11.4%
0251100 · HEALTH INSURANCE-DIRECTORS	0.0%
<b>Total 0250000 · HEALTH DENT/VIS INSURANCE</b>	-6.3%
0295200 · STATE UNEMPLOYMENT	-61.6%
0296300 · TRAVEL STIPENDS	1.0%
<b>Total 0200000 · EMPLOYEE BENEFITS</b>	-0.8%
<b>0300000 · PROFESSIONAL SERVICES</b>	
0313000 · BANK SERVICE CHARGES	-55.3%
0330000 · THERAPISTS	102.6%
0331000 · LEGAL SERVICES	100.0%
0390000 · OTHER PROFESSIONAL SERVICES	-8.9%
<b>Total 0300000 · PROFESSIONAL SERVICES</b>	22.7%
<b>0320000 · PROFESSIONAL-EDUCATIONAL SVCS.</b>	
0322000 · EDUCATIONAL STUD PURCHASED SERV	100.0%
<b>Total 0320000 · PROFESSIONAL-EDUCATIONAL SVCS.</b>	100.0%
<b>0400000 · PURCHASED PROPERTY SERVICES</b>	
0410000 · SEWER & WATER	179.5%
0420000 · CLEANING SERVICES	
0424000 · LAWN CARE	-16.7%
0423000 · CUSTODIAL SERVICES	-12.3%
0421000 · TRASH REMOVAL	24.9%
<b>Total 0420000 · CLEANING SERVICES</b>	4.1%
<b>Total 0400000 · PURCHASED PROPERTY SERVICES</b>	15.2%
<b>0430000 · REPAIRS &amp; MAINTENANCE</b>	
0430002 · BUILDING	622.2%
0430010 · SECURITY	100.0%
0430015 · VEHICLE REPAIRS	-100.0%
<b>Total 0430000 · REPAIRS &amp; MAINTENANCE</b>	3.2%
<b>0440000 · RENTALS</b>	
0441000 · BUILDING LEASES/RENT	59.6%
0442000 · EQUIPMENT RENTAL	100.0%
0443000 · VEHICLE RENTAL	14.5%
<b>Total 0440000 · RENTALS</b>	64.0%
<b>0500000 Other Purchase Services</b>	
0560000 · TUITION REIMBURSEMENT	
0569000 · TUITION REIMBURSE TO COLLEGES	-100.0%
<b>Total 0560000 · TUITION REIMBURSEMENT</b>	-100.0%
0550000 · PRINTING & DUPLICATING	0.0%
0540000 · ADVERTISING	
0540001 · ADVERTISING & MARKETING	1,469.1%
<b>Total 0540000 · ADVERTISING</b>	1,469.1%

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	% Change
<b>0530000 · COMMUNICATIONS</b>	
0531000 · TELEPHONE/FAX SERVICES	1.4%
0533000 · POSTAGE	-100.0%
0534000 · ONLINE SERVICES	217.8%
<b>Total 0530000 · COMMUNICATIONS</b>	9.1%
<b>0580000 · Travel and Registration</b>	
0584000 · Instate Travel Meals	28.5%
0583000 · Mileage Reimburse Emp	-31.0%
0582000 · OUT OF STATE T & R	-87.3%
0581000 · In-State Travel & Reg	514.5%
0580000 · Travel and Registration - Other	100.0%
<b>Total 0580000 · Travel and Registration</b>	-38.1%
<b>Total 0500000 Other Purchase Services</b>	9.7%
<b>0600000 · SUPPLIES</b>	
0626000 · MOTOR VECHLES FUEL	100.0%
0692000 · MEETING EXPENSES	53.4%
0610000 · GENERAL SUPPLIES	2.4%
0622000 · ELECTRICITY UTILITY SERVICE	3.6%
0650000 · ELECT MEDIA SUPPLY LICENSES	365.6%
0660001 · INSTRUCTIONAL SUPPLIES	-157.5%
0670000 · GRADUATION EXPENSES	-36.6%
0691000 · STUDENT INCENTIVES	17,222.2%
0600000 · SUPPLIES - Other	0.0%
<b>Total 0600000 · SUPPLIES</b>	173.8%
<b>0700000 · PROPERTY</b>	
<b>0730000 · EQUIPMENT</b>	
0733000 · FURNITURE	100.0%
0734000 · TECHNOLGY EQUIP/COMPUTERS	383.8%
0730000 · EQUIPMENT - Other	100.0%
<b>Total 0730000 · EQUIPMENT</b>	387.6%
<b>Total 0700000 · PROPERTY</b>	387.6%
0810000 · DUES, SUBSCRIPTIONS & FEES	-60.1%
0820000 · MOVING EXPENSES	100.0%
0830000 · INTEREST EXPENSE	100.0%
<b>Total Expense</b>	17.9%
<b>Net Ordinary Income</b>	3,159.7%
<b>Net Income</b>	3,159.7%