

**GOAL Academy**  
**BOD Resolution 20-02-20-A**  
**Requested Budget Transfers**

Account	Actual YTD 1/31/2020	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Estimated Available Budget	Comment
<b>Other Purchased Services 0500</b>								
Postage	16,332	25,000	8,668	5,000	30,000	Misc. Expense	50,000	Regional postage for parent & student mailers
Advertising	285,652	300,000	14,348	100,000	400,000	Salaries		Site expansion ads
<b>Supplies</b>								
Electronic Media Supplies	128,377	200,000	71,623	75,000	275,000	Tech Purchases- Non Cap	75,000	Noise canceling headsets for students To recover funds used for June 2019 EOY purchases that were not received
HR Wellness	15,552	17,000	1,448	10,000	27,000	Misc. Expense	50,000	until new fiscal year.
<b>Includes encumbrances</b>								