

GOAL Academy
 BOD Resolution 20-06-16-A
 Requested Budget Transfers

Account	Actual YTD 5/31/2020	Annual Budget	Variance	Requested Budget Transfer	Budget After Transfer	Transfer from account	Comment
Employee Benefits - 0200							
PERA Employer expense	3,520,302	3,891,027	370,725	170,000	4,061,027	Prof. Dev. 50,000; Other Purch. Serv 20,000; Food 25,000; Prof. Ed. Serv 20,000; Consultant Serv 15,000; Life Ins 15,000; Dental Ins 20,000; Conc. Enr. Supplies 5,000	PPF
Supplies - 0600							
Books Concurrent Enrollment	34,634	35,000	366	13,000	48,000	Misc. Exp 10,000; P&I 3,000	Underbudgeted
				<u>183,000</u>			